

Pleasant Grove Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>67,621</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>67,621</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>0</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>228,811</u>	
5b. Personal property 2014	- <u>187,194</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>41,617</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>4,219</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>45,836</u>
8. Total estimated valuation July 1, 2015	<u>4,862,286</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>4,816,450</u>
10. Factor for increase (7 divided by 9)		<u>0.00952</u>
11. Amount of increase (10 times 3)	+ \$	<u>644</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>68,265</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>68,265</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>1,082</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>69,347</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Pleasant Grove Township
Pawnee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,266	562	3	40	15	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	58,355	3,542	17	254	92	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	67,621	4,104	20	294	107	0

County Treas Motor Vehicle Estimate 4,104

County Treas Recreational Vehicle Estimate 20

County Treas 16/20M Vehicle Estimate 294

County Treas Commercial Vehicle Tax Estimate 107

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06069

RVT Factor 0.00030

16/20M Factor 0.00435

Comm Veh Factor 0.00158

Watercraft Factor 0.00000

Pleasant Grove Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	974	606	74
Receipts:			
Ad Valorem Tax	9,013	9,266	xxxxxxxxxxxxxxxx
Delinquent Tax	141		
Motor Vehicle Tax	759	668	562
Recreational Vehicle Tax	5	3	3
16/20 M Vehicle Tax		53	40
Commercial Vehicle Tax			15
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds		114	134
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,918	10,104	754
Resources Available:	10,892	10,710	828
Expenditures:			
Officers Pay	1,080	1,080	1,080
Employee Benefits	1,138	1,357	1,357
General Expenses	75	38	40
Pulbication Expense	118	150	150
Contract Services	1,944	2,080	2,100
Fire Contract	5,931	5,931	5,931
Insurance		0	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,286	10,636	10,658
Unencumbered Cash Balance Dec 31	606	74	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	10,331	10,636	10,658
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,658
		Tax Required	9,830
Delinquent Comp Rate:	0.0%		0
	Amount of 2015 Ad Valorem Tax		9,830

Pleasant Grove Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	10,527	10,644	7,105
Receipts:			
Ad Valorem Tax	56,489	58,355	xxxxxxxxxxxxxxx
Delinquent Tax	901		
Motor Vehicle Tax	4,579	4,186	3,542
Recreational Vehicle Tax	37	18	17
16/20M Vehicle Tax		327	254
Commercial Vehicle Tax			92
Watercraft Tax			0
Special Highway/Gasoline Tax	2,177	2,087	2,177
Interest on Idle Funds	175	134	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	64,358	65,107	6,182
Resources Available:	74,885	75,751	13,287
Expenditures:			
Salaries & Wages	19,197	19,189	22,648
Insurance	3,336	5,000	5,000
Road Maintenance	21,885	27,368	27,368
Road Materials	1,263	5,000	5,699
Equipment		12,089	12,089
Contract Services			
Transfer to Special Machinery	18,560		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	64,241	68,646	72,804
Unencumbered Cash Balance Dec 31	10,644	7,105	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	74,238	70,399	72,804
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	72,804
		Tax Required	59,517
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	59,517

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	65,567
Transfers from:	
Road Fund	18,560
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	84,127
Total Expenditures	12,088
Unencumbered Cash Balance, Dec 31	72,039

NOTICE OF BUDGET HEARING

The governing body of
Pleasant Grove Township
Pawnee County

will meet on August 12, 2015 at 6:30 PM at 826 I Road Larned, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Simmons & Simmons Inc 529 Broadway Larned, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	10,286	2.090	10,636	1.450	10,658	9,830	2.022
Debt Service							
Library							
Road	64,241	12.489	68,646	9.132	72,804	59,517	12.241
Special Machinery	12,088						
Totals	86,615	14.579	79,282	10.582	83,462	69,347	14.263
Less: Transfers	18,560		0		0		
Net Expenditure	68,055		79,282		83,462		
Total Tax Levied	65,952		67,621		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,523,757		6,390,207		4,862,286		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	56,118		44,723		34,064		
Total	56,118		44,723		34,064		

*Tax rates are expressed in mills.

Peter J. Scharz
Treasurer