

Peabody Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>58,414</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>58,414</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>3,326</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>74,504</u>	
5b. Personal property 2014	- <u>79,863</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>3,326</u>	
8. Total estimated valuation July 1, 2015	<u>8,950,876</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>8,947,550</u>	
10. Factor for increase (7 divided by 9)	<u>0.00037</u>	
11. Amount of increase (10 times 3)	+ \$ <u>22</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>58,436</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>58,436</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>935</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>59,371</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016											
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20M - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City		
General	0.226	45	107	1	2	9	0	0	0	1	0	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0	0	0
Library	6.619	1,323	3,148	26	53	252	12	0	0	22	0	0	1
Road	0.000	0	0	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0	0	0
Total	6.845	1,368	3,255	27	54	261	12	0	0	22	0	0	1
Total - 3rd Class City Levies (***)	6.845												

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2016

Library found in: Peabody Township
Marion County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2015</u>	<u>2016</u>
Ad Valorem Tax	\$56,486	\$57,350
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$4,690	\$4,471
Recreational Vehicle Tax	\$89	\$79
16/20M Vehicle Tax	\$158	\$264
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$61,423	\$62,164
Difference in Total Taxes:	\$741	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$8,534,474	\$8,950,876
Did Assessed Valuation Decrease?	No	
Levy Rate	6.619	6.407
Difference in Levy Rate:	(0.212)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Peabody Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	27,447	37,520	35,835
Receipts:			
Ad Valorem Tax	2,360	1,928	xxxxxxxxxxxxxxxx
Delinquent Tax	73		
Motor Vehicle Tax	221	211	153
Recreational Vehicle Tax	4	4	3
16/20 M Vehicle Tax	15	7	9
Commercial Vehicle Tax	7		0
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax	10,280	341	0
Interest on Idle Funds	40		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,000	2,491	165
Resources Available:	40,447	40,011	36,000
Expenditures:			
Officers Pay	300	300	300
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	2,380	3,500	3,500
Publication	223	350	350
Capital Outlay			33,847
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	24	26	23
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,927	4,176	38,020
Unencumbered Cash Balance Dec 31	37,520	35,835	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	32,254	28,816	38,020
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	38,020
		Tax Required	2,020
		Delinquent Comp Rate:	0
		Amount of 2015 Ad Valorem Tax	2,020

Peabody Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Debt Service			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds:			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amou	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Library			
Unencumbered Cash Balance Jan 1	485	485	126
Receipts:			
Ad Valorem Tax	51,832	56,486	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	580		
Motor Vehicle Tax	2,587	4,690	4,471
Recreational Vehicle Tax	50	89	79
16/20M Vehicle Tax	176	158	264
Commercial Vehicle Tax	79		0
Watercraft Tax			22
Grant	1,800		
Interest on Idle Funds:			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	57,104	61,423	4,836
Resources Available:	57,589	61,908	4,962
Expenditures:			
Library Operating	27,926	32,000	32,000
Library Grant Expense	1,800		
Library building improvements	27,378	29,000	29,664
Neighborhood Revitalization Rebate		782	648
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	57,104	61,782	62,312
Unencumbered Cash Balance Dec 31	485	126	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amou	57,410	61,873	62,312
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	62,312
		Tax Required	57,350
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	57,350

NOTICE OF BUDGET HEARING

The governing body of
Peabody Township
Marion County

will meet on July 30, 2015 at 6:00 p.m. at the Wetta residence - 802 N. Walnut, Peabody for the purpose of bearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	2,927	0.302	4,176	0.226	38,020	2,020	0.226
Debt Service							
Library	57,104	6.699	61,782	6.619	62,312	57,350	6.407
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	60,031	7.001	65,958	6.845	100,332	59,370	6.633
Less: Transfers	0		0		0		
Net Expenditure	60,031		65,958		100,332		
Total Tax Levied	56,666		58,414		XXXXXXXXXXXXXXXX		
Total Assessed Valuation	8,093,942		8,534,474		8,950,876		
Township Assessed Valuation Only					4,833,120		

Outstanding Indebtedness, Jan 1	2013	2014	2015
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Leroy Wetta
Treasurer

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	2,020	0.226	23
Debt Service			
Library	57,350	6.407	648
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	59,370	6.633	671

2015 July 1 Valuation: 8,950,876

Valuation Factor: 8,950.876

Neighborhood Revitalization Subj to Rebate: 101,181

Neighborhood Revitalization factor: 101.181

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

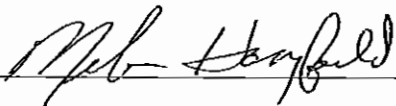
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 15th day of July, 2015.

(First published in the Peabody Gazette-Bulletin, Peabody, Kansas, July 15, 2015)It

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will meet on **July 30, 2015 at 6:00 P.M.** at the Wetta residence, 802 N. Walnut, Peabody for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.



Subscribed and sworn to before me this

15th day of July, 2015

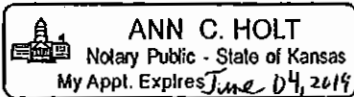


Notary Public, Marion County, Kansas

My appointment expires the

4th day of June, 2019

(Seal)



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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
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Library	57,104	6.699	61,782	6.619	62,312	57,350	6.407
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Net Expenditure	60,031		65,958		100,332		
Total Tax Levied	56,666		58,414				
Total Assessed Valuation	8,093,942		8,534,474		8,950,876		
Township Assessed Valuation Only					4,833,120		

*Tax rates are expressed in mills.

Leroy Wetta
Treasurer

P-43-29942

PUBLICATION FEE:

\$144.00 plus \$5.00 for affidavit(s)