

CERTIFICATE

2016

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
Pawnee Township

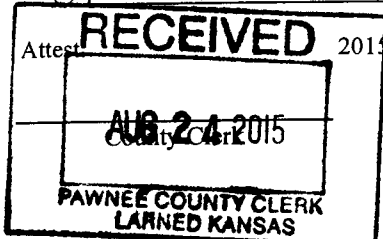
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:			2016 Adopted Budget		
	Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2016	2				
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	20,750	1,022	470	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	93,402	39,689	18,236	
Fire	79-1962	7,250	1,427	656	
Noxious Weed	2-1318	3,500	1,231	566	
Special Machinery	7				
Totals	xxxxxx	124,902	43,369	19,928	
Budget Summary	9				
Neighborhood Revitalization Rebate		Vote publication required?	No		

Final Assessed Valuation:	County Clerk's Use Only
Township	2176443
	Nov. 1, 2015 Valuation

Assisted by:
VonFeldt, Bauer & VonFeldt, Chtd.
Certified Public Accountants
Address:
818 Broadway
Larned, KS 67550
Email:
rav@cpavbv.com

Roy Pleasant Treasurer
Allen
Eric



Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M SETTLE being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Twice Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a twice-weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a twice weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE the first publication thereof being made as aforesaid on the 4 day of Aug 2015 with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

John M. Settle

 SUBSCRIBED and sworn to before me this 4 day of Aug 2015
Patty Smith

 Notary Public

My commission expires Jan. 20, 2016
 Printer's fee _____ \$ 59.08
 Additional copies _____ \$ _____



Proof of Publication

LEGAL

LEGAL

(First published in The Tiller & Toiler, August 4, 2015) 1t

NOTICE OF BUDGET HEARING

The governing body of
Pawnee Township

met on August 17th 2015 at 9:00 A.M. at the offices of VonFeldt, Bauer & VonFeldt Chd. 818 Broadway Larned, KS for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the offices of VonFeldt, Bauer & VonFeldt, Chd. and will be available at this hearing.

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est Tax Rate*
General	3,794	0.888	4,545	1.082	20,750	1,022	0.470
Police Service							
Library							
Road	29,589	14.143	37,250	16.250	93,402	39,689	18.236
Fire		2.444	7,250	3.220	7,250	1,427	0.656
Noxious Weed	2,011	2.194	2,900	0.346	3,500	1,231	0.566
Special Machinery							
Total	35,394	19.669	51,945	20.898	124,902	43,369	19.928
Less Transfers	0		0		124,902		
Net Expenditure	35,394		51,945				
Total Tax Levied	41,671		42,320				
Assessed Valuation:							
Township	2,118,864		2,025,228			2,176,443	
Outstanding Indebtedness, Jan 1	2013		2014			2015	
G.O. Bonds	0		0		0	0	
Other	0		0		0	0	
Lease Purchase Principal	0		0		0	0	
Total	0		0		0	0	

Roy Pleasant
 Treasurer

Pawnee Township

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>42,320</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>42,320</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ _____		<u>0</u>
5. Increase in personal property for 2015:			
5a. Personal property 2015	+ _____	21,691	
5b. Personal property 2014	- _____	6,608	
5c. Increase in personal property (5a minus 5b)	+ _____	15,083	
		(Use Only if > 0)	
6. Valuation of property that changed in use during 2015:	+ _____	3,915	
7. Total valuation adjustment (sum of 4, 5c, 6)			<u>18,998</u>
8. Total estimated valuation July 1, 2015		<u>2,176,443</u>	
9. Total valuation less valuation adjustment (8 minus 7)			<u>2,157,445</u>
10. Factor for increase (7 divided by 9)			<u>0.00881</u>
11. Amount of increase (10 times 3)	+ \$		<u>373</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		<u>42,693</u>
13. Debt service levy in this 2016 budget			<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>42,693</u>
15. Consumer Price Index for all urban consumers for calendar year 2014			<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$		<u>677</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$		<u>43,370</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Pawnee Township
Pawnee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,191	161	4	18	12	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	32,909	2,412	58	273	184	0
Fire	6,520	478	12	54	36	0
Noxious Weed	700	51	1	6	4	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	42,320	3,102	75	351	236	0

County Treas Motor Vehicle Estimate 3,102

County Treas Recreational Vehicle Estimate 75

County Treas 16/20M Vehicle Estimate 351

County Treas Commercial Vehicle Tax Estimate 236

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07330

RVT Factor 0.00177

16/20M Factor 0.00829

Comm Veh Factor 0.00558

Watercraft Factor 0.00000

Pawnee Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	23,279	21,690	19,518
Receipts:			
Ad Valorem Tax	1,932	2,191	xxxxxxxxxxxxxxxx
Delinquent Tax	56		
Motor Vehicle Tax	194	144	161
Recreational Vehicle Tax	5	3	4
16/20 M Vehicle Tax		20	18
Commercial Vehicle Tax			12
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	18	15	15
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,205	2,373	210
Resources Available:	25,484	24,063	19,728
Expenditures:			
Officers Pay	1,500	1,500	2,500
Salaries & Wages			
Employee Benefits	249	250	750
Supplies	20	45	1,250
Equipment			11,000
Buildings Maintenance			
Insurance	1,021	1,500	3,750
Reports & Services	1,004	1,250	1,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,794	4,545	20,750
Unencumbered Cash Balance Dec 31	21,690	19,518	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	24,000	22,700	20,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,750
		Tax Required	1,022
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	1,022

Pawnee Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	42,964	48,465	48,786
Receipts:			
Ad Valorem Tax	29,964	32,909	xxxxxxxxxxxxxxxx
Delinquent Tax	392		
Motor Vehicle Tax	2,571	2,289	2,412
Recreational Vehicle Tax	74	56	58
I6/20M Vehicle Tax		317	273
Commercial Vehicle Tax			184
Watercraft Tax			0
Special Highway/Gasoline Tax	2,089	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	35,090	37,571	4,927
Resources Available:	78,054	86,036	53,713
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance	26,008	32,250	39,000
Road Materials	3,581	5,000	19,402
Equipment			35,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	29,589	37,250	93,402
Unencumbered Cash Balance Dec 31	48,465	48,786	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	72,679	77,552	93,402
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	93,402
		Tax Required	39,689
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	39,689

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	0

Pawnee Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	41	5,513	5,243
Receipts:			
Ad Valorem Tax	5,159	6,520	XXXXXXXXXXXXXXXXXX
Delinquent Tax	41		
Motor Vehicle Tax	264	395	478
Recreational Vehicle Tax	8	10	12
16/20 M Vehicle Tax		55	54
Commercial Vehicle Tax			36
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,472	6,980	580
Resources Available:	5,513	12,493	5,823
Expenditures:			
Fire Protection		7,250	7,250
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	7,250	7,250
Unencumbered Cash Balance Dec 31	5,513	5,243	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	6,500	7,250	7,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,250
		Tax Required	1,427
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	1,427

Adopted Budget

Noxious Weed	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	1,237	3,994	2,207
Receipts:			
Ad Valorem Tax	4,612	700	XXXXXXXXXXXXXXXXXX
Delinquent Tax	19		
Motor Vehicle Tax	133	355	51
Recreational Vehicle Tax	4	9	1
16/20M Vehicle Tax		49	6
Commercial Vehicle Tax			4
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,768	1,113	62
Resources Available:	6,005	5,107	2,269
Expenditures:			
Weed Control	2,011	2,900	3,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,011	2,900	3,500
Unencumbered Cash Balance Dec 31	3,994	2,207	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	5,000	4,250	3,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,500
		Tax Required	1,231
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	1,231

NOTICE OF BUDGET HEARING

The governing body of
Pawnee Township
Pawnee County

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BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	3,794	0.888	4,545	1.082	20,750	1,022	0.470
Debt Service							
Library							
Road	29,589	14.143	37,250	16.250	93,402	39,689	18.236
Fire		2.444	7,250	3.220	7,250	1,427	0.656
Noxious Weed	2,011	2.194	2,900	0.346	3,500	1,231	0.566
Special Machinery							
Totals	35,394	19.669	51,945	20.898	124,902	43,369	19.928
Less: Transfers	0		0		0		
Net Expenditure	35,394		51,945		124,902		
Total Tax Levied	41,671		42,320		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,118,864		2,025,258		2,176,443		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Roy Pleasant
Treasurer