

CERTIFICATE

2016

To the Clerk of BARTON, State of Kansas
We, the undersigned, officers of
PAWNEE ROCK TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
* General	79-1962 ✓	6	14,693 ✓	12,890 ✓ 3,600
Road	68-518c ✓	7	84,540 ✓	70,322 ✓ 23,945
Special Machinery	68-141g ✓	7		
Totals	xxxxxx		99,233 ✓	83,212 ✓ 27,545
Budget Summary	8			
Neighborhood Revitalization			Vote publication required?	No ✓

Final Assessed Valuation:	County Clerk's Use Only
PAWNEE ROCK TOWNSHIP	2,936,774
PAWNEE ROCK	643,976
0	
Total Assessed Valuation	3,580,750 0
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

[Signature] Treasurer
[Signature] Clerk
[Signature] Trustee

Attest: August 13, 2015

[Signature]
County Clerk

Governing Body

Special Road Election held _____ Mills for _____ years.
First levy in _____



PAWNEE ROCK TOWNSHIP

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ 85,277 ✓
2. Debt service levy in 2015	- \$ 0 ✓
3. Tax levy excluding debt service	\$ 85,277 ✓

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 47,941 ✓
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ 82,565 ✓
5b. Personal property 2014	- 93,998 ✓
5c. Increase in personal property (5a minus 5b)	+ 0 ✓
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ 4,461 ✓
7. Total valuation adjustment (sum of 4, 5c, 6)	52,402 ✓
8. Total estimated valuation July 1, 2015	3,610,035 ✓
9. Total valuation less valuation adjustment (8 minus 7)	3,557,633 ✓
10. Factor for increase (7 divided by 9)	0.01473 ✓
11. Amount of increase (10 times 3)	+ \$ 1,256 ✓
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 86,533 ✓
13. Debt service levy in this 2016 budget	0 ✓
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	86,533 ✓
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60% ✓
16. Consumer Price Index adjustment (3 times 15)	\$ 1,364 ✓
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 87,897 ✓

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

PAWNEE ROCK TOWNSHIP

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twship	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
General	3,225	369	510	7	8	36	0	3	12	2	2
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Road	25,233	2,889		58		267		25		13	
	0.000	0		0		0		0		0	
	0.000	0		0		0		0		0	
	0.000	0		0		0		0		0	
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	28,458	3,258	510	65	8	303	0	28	12	15	2
Total - 3rd Class City Levies (***)	3,225		510		8		0		12		2

2016

PAWNEE ROCK TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	22,627	-	-	68-141g
	Total	22,627	0	0	
	Adjustments*				
	Adjusted Totals	22,627	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.



PAWNEE ROCK TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	1,435	2,653	854
Receipts:			
Ad Valorem Tax	13,558	11,506	XXXXXXXXXXXXXXXXXX
Delinquent Tax	262		
Motor Vehicle Tax	1,274	1,320	879
Recreational Vehicle Tax		17	15
16/20 M Vehicle Tax	34	43	36
Commercial Vehicle Tax	22		15
Watercraft Tax		8	4
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Accounting Adjustment	1,218		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,368	12,894	949
Resources Available:	17,803	15,547	1,803
Expenditures:			
Officers Pay	900	800	800
Salaries & Wages	3,491	2,400	2,400
Employee Benefits	2,483	3,400	3,400
Supplies	146	1,293	1,293
Equipment	23	3,500	3,500
Buildings Maintenance			
Insurance	5,593	1,800	1,800
Other	1,143		
Cemetery	1,371	1,500	1,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	15,150	14,693	14,693
Unencumbered Cash Balance Dec 31	2,653	854	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	16,193	14,693	14,693
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,693
		Tax Required	12,890
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	12,890

PAWNEE ROCK TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	1,594	7,298	6,412
Receipts:			
Ad Valorem Tax	81,264	73,771	XXXXXXXXXXXXXX
Delinquent Tax	85		
Motor Vehicle Tax	3,564	4,666	2,889
Recreational Vehicle Tax		51	58
16/20M Vehicle Tax	188	227	267
Commercial Vehicle Tax	30		25
Watercraft Tax		34	13
Special Highway/Gasoline Tax	5,376	4,905	4,554
Accounting Adjustment	8,502		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	99,009	83,654	7,806
Resources Available:	100,603	90,952	14,218
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	10,329	31,000	31,000
Employee Benefits	493	3,600	3,600
Road Maintenance	28,677	15,500	15,500
Road Materials	11,754	15,500	15,500
Equipment	17,985	4,000	4,000
Building		2,000	2,000
Noxious Weed		3,000	3,000
Fire Contract		3,500	3,500
Insurance		5,000	5,000
Other			
Transfer to Special Machinery	22,627		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	93,305	84,540	84,540
Unencumbered Cash Balance Dec 31	7,298	6,412	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	93,540	84,540	84,540
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	84,540
		Tax Required	70,322
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	70,322

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	69,543
Transfers from:	
Road Fund	22,627
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	155
Other	
Resources Available:	92,325
Total Expenditures	92,325
Unencumbered Cash Balance, Dec 31	92,325

2015 AUG 21 AM 9:20

CLERK

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 31st day

of July 20 15 and the last publication on the 31st day

of July 20 15

(Published in the Great Bend Tribune, July 31, 2015) -11
NOTICE OF BUDGET HEARING
 THE GOVERNING BODY OF
PAWNEE ROCK TOWNSHIP, BARTON COUNTY
 will meet on August 11, 2015, at 7:00 p.m., at
TOWNSHIP BUILDING
 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at
352 SW 100 AVE., PAWNEE ROCK, KS.
 and will be available at this hearing.

BUDGET SUMMARY
 Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Amount of 2015 Ad Valorem Tax
General	15,150	4.183	14,693	3.225	14,693	12,890
Plant	93,305	28.548	84,540	25.233	84,540	70,322
Special Projects						
TOTALS	108,455	32.736	99,233	28.458	99,233	83,212
Less: Transfers	22,677		0		0	
Net Expenditures	85,778		99,233		99,233	
Total Tax Levied	97,250		85,277		85,277	
Net's Allocation	3,275,411		3,568,303		3,610,035	
Township General Obligation Tax					2,965,059	

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2013	2014	2015
G.O. Bonds	0	0	0
Other	0	0	0
Lines Purchased	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
 Dalee Dirks, Trustee
 Township Officer

Publication Fee \$ _____

Affidavit, Notary's Fees \$ _____

Additional Copies _____ at _____ \$ _____

Total Publication Fee \$ 43.58

(Sign) Mary Hoisington

Witness my hand this 31st day of July 20 15

SUBSCRIBED and Sworn to before me this 31st

day of July 20 2015

Loretta Harmison

(Notary) State of Kansas - Notary Public
Loretta Harmison
 My Commission Expires 9-8-18

My commission expires _____

PAID 8/14/15
 2525252
 JKK
 C# 9819

NOTICE OF BUDGET HEARING

The governing body of
PAWNEE ROCK TOWNSHIP
BARTON

will meet on August 11, 2015, at 7:00 p.m. at Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 352 SW 110 Ave, Pawnee Rock, KS, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
* General	15,150	4 3354.188	14,693	3.225	14,693	12,890	3.570
Road	93,305	28.548 31.792	84,540	25.233	84,540	70,322	23.709
Special Machinery							
Totals	108,455	32.736	99,233	28.458	99,233	83,212	27.279
Less: Transfers	22,627	36.127	0		0		
Net Expenditure	85,828		99,233		99,233		
Total Tax Levied	77,244 97,250		85,277		XXXXXXXXXXXXXXXX		
Total Assessed Valuation	3,275,411		3,568,303		3,610,035		
Township Assessed Valuation Only					2,966,059		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0 42,800	0 7715	0 ✓
Total	0 42,800	0 7715	0 ✓

*Tax rates are expressed in mills.

Dale O. Dierks
Trustee
Township Officer