

2016

CERTIFICATE

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of

Palmyra Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962	6	211,511	129,471	
Road	68-518c	7	561,636	395,275	
Fire Protection	80-1503	8			
Non-Budgeted Funds		9			
Special Machinery		7			
Totals		xxxxxx	773,147	524,746	
Budget Summary		10			
Neighborhood Revitalization			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Palmyra Township	
Baldwin City	
0	
Total Assessed Valuation	0
	Nov. 1, 2015 Valuation

Assisted by:

Address:

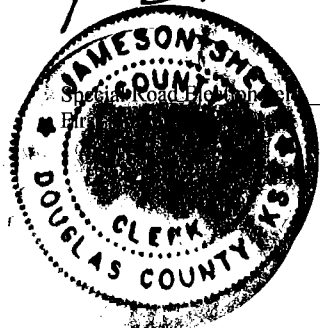
Email:

Attest: _____, 2015


County Clerk


Trustee

Governing Body



for _____ Mills for _____ years.

2016

CERTIFICATE

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of

Palmyra Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	211,511	129,471	2,021
Road	68-518c	7	561,636	395,275	11,450
Fire Protection	80-1503	8			
Non-Budgeted Funds		9			
Special Machinery		7			
Totals		xxxxxx	773,147	524,746	13,471
Budget Summary		10			
Neighborhood Revitalization			Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Palmyra Township	34,522,057
Baldwin City	29,540,822
0	
Total Assessed Valuation	64,062,879
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Attest: _____, 2015

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Palmyra Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>512,530</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>512,530</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>338,055</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>1,181,194</u>	
5b. Personal property 2014	- <u>1,455,803</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ <u>338,210</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>676,265</u>	
8. Total estimated valuation July 1, 2015	<u>64,085,567</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>63,409,302</u>	
10. Factor for increase (7 divided by 9)	<u>0.01067</u>	
11. Amount of increase (10 times 3)		+ \$ <u>5,466</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>517,996</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>517,996</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>8,200</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>526,196</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	Comm Veh - Township	Comm Veh - City	Watercraft - Township	Watercraft - City
...	1,997	8,729	0	208	0	287	0	211	0	77	0
...	0	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	11,465	30,113	0	1,194	0	1,650	0	1,209	0	441	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0
...	13,462	58,842	0	1,402	0	1,937	0	1,420	0	518	0
Total - 3rd Class City Levies (***)	1,997	0	0	0	0	0	0	0	0	0	0

Palmyra Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	120,000	65,000	65,000	68-141g
Total		120,000	65,000	65,000	
Adjustments*					
Adjusted Totals		120,000	65,000	65,000	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Palmyra Township
Douglas County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0		0
Other										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
Fire Truck	7/25/08	120	4.75	176,762	0	0	0
Total				176,762	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Palmyra Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	32,704	59,684	71,424
Receipts:			
Ad Valorem Tax	122,872	123,589	xxxxxxxxxxxxxxxx
Delinquent Tax	2,390	1,260	1,000
Motor Vehicle Tax	10,138	7,084	8,729
Recreational Vehicle Tax	188	123	208
16/20 M Vehicle Tax	259	240	287
Commercial Vehicle Tax	226	297	211
Watercraft Tax	0	243	77
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Vehicle Rental Excise Tax	7	4	4
Reimbursements	4,322		
Interest on Idle Funds	308	100	100
Miscellaneous	154		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	140,864	132,940	10,616
Resources Available:	173,568	192,624	82,040
Expenditures:			
Officers Pay	17,900	18,000	18,000
Road Maintenance wages	1,928	2,200	2,400
Fire wage & calls	4,730	0	0
Supplies & Repairs	4,334	5,000	5,000
Equipment	535	1,000	1,000
Utilities	5,535	6,000	6,000
Insurance	32,647	33,000	33,000
Fuel	15,680	16,000	17,000
Road Maintenance	30,595	27,678	116,152
		12,322	12,959
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	113,884	121,200	211,511
Unencumbered Cash Balance Dec 31	59,684	71,424	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	137,089	156,159	211,511
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	211,511
		Tax Required	129,471
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	129,471

Palmyra Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	3,185	20,720	34,108
Receipts:			
Ad Valorem Tax	375,166	378,691	xxxxxxxxxxxxxx
Delinquent Tax	6,183	2,566	
Motor Vehicle Tax	32,222	40,858	50,113
Recreational Vehicle Tax	674	957	1,194
16/20M Vehicle Tax	1,330	1,208	1,650
Commercial Vehicle Tax	550	955	1,209
Watercraft Tax	0	950	441
Special Highway/Gasoline Tax	72,016	36,132	77,646
Dust Paliative Reimbursement Dg Co	4,211	4,171	
Interest on Idle Funds			
Miscellaneous	2,779		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	495,131	466,488	132,253
Resources Available:	498,316	487,208	166,361
Expenditures:			
Officers Pay	0	0	0
Salaries & Wages	100,994	110,000	120,000
Employee Benefits	10,736	12,000	13,000
Road Maintenance	15,344	16,000	17,000
Road Materials	145,332	155,000	216,436
Supplies & Repairs	43,609	45,000	60,000
Fuel	41,515	50,000	70,000
Utilities	66	100	200
Transfer to Special Machinery	120,000	65,000	65,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	477,596	453,100	561,636
Unencumbered Cash Balance Dec 31	20,720	34,108	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	485,018	507,766	561,636
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	561,636
		Tax Required	395,275
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	395,275

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	93,775
Transfers from:	
Road Fund	120,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	213,775
Total Expenditures	75,249
Unencumbered Cash Balance, Dec 31	138,526

Palmyra Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	11,146	15,334	0
Receipts:			
Ad Valorem Tax	65,313	0	XXXXXXXXXXXXXX
Delinquent Tax	1,467	509	0
Motor Vehicle Tax	7,993	8,226	0
Recreational Vehicle Tax	297	176	0
16/20M Vehicle Tax	318	303	0
Commercial Vehicle Tax	138	168	0
Watercraft Tax	0	165	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	75,526	9,547	0
Resources Available:	86,672	24,881	0
Expenditures:			
Utilities	2,944		
Supplies & Repairs	9,226		
Fuel	3,504		
Contract Services	6,439		
Equipment	26,709		
Lease Payment	22,516		
Transfer to Fire District		24,881	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	71,338	24,881	0
Unencumbered Cash Balance Dec 31	15,334	0	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	74,914	19,434	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	0

See Tab C

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual for 2014	Estimate for 2015	Year for 2016
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	0

Palmyra Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Fire Reserve		0		0		0		0			
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	45,510	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		45,510	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	45,510	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	45,510
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Equipment	23,407										
Transfer to Fire Dist #	22,103										
Total Expenditures	45,510	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	45,510
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
											**
											**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Palmyra Township
Douglas County

will meet on August 25, 2015 at 7:30 p.m. at Palmyra Township Hall - 376 E 1700 Rd, Baldwin City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dg Co Courthouse-Budget Office- 1100 Massachusetts St, Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	113,884	2.000	121,200	1.997	211,511	129,471	2.020
Debt Service							
Road	477,596	11.471	453,100	11.465	561,636	395,275	11.442
Fire Protection	71,338	1.997	24,881				
Non-Budgeted Funds	45,510						
Special Machinery	75,249						
Totals	783,577	15.468	599,181	13.462	773,147	524,746	13.462
Less: Transfers	120,000		65,000		65,000		
Net Expenditure	663,577		534,181		708,147		
Total Tax Levied	571,027		512,530		xxxxxxxxxxxxxxxx		
Total Assessed Valuation	62,744,520		63,162,537		64,085,567		
Township Assessed Valuation Only					34,544,794		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	115,196	98,152	0
Total	115,196	98,152	0

*Tax rates are expressed in mills.

John Vesecky-Township Treasurer

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

First published in the Lawrence Daily Journal-World August 15, 2015
NOTICE OF BUDGET HEARING

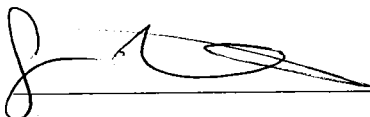
Shanice Varnado of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/15/2015 with publications being made on the following dates:

08/15/2015



Subscribed and sworn to before me this



Notary Public

My Appointment expires: March 15, 2019

Notary And Affidavit	\$0.00
Additional Copies	\$0.00
Publication Charges	<u>\$123.26</u>
	\$123.26

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Palmyra Township
Douglas County
will meet on August 25, 2015 at 7:30 p.m. at Palmyra Township Hall - 376 E 1700 Rd, Baldwin City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Dg Co Courthouse-Budget Office - 1100 Massachusetts St, Lawrence, KS and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Actual Expenditures	Actual Tax Rate*	Actual Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	113,884	2.000	121,200	1.997	211,511	129,471	2.020
Road	477,596	11.471	453,100	11.465	561,836	395,275	11.442
Fire Protection	71,338	1.997	24,881				
Fire Reserve	45,510						
Special Machinery	75,249						
Totals	783,577	15.468	599,181	13.462	773,147	524,746	13.462
Less: Transfers	120,000		65,000		65,000		
Net Expenditure	663,577		534,181		708,147		
Total Tax Levied	571,027		512,530		xxxxxxx		
Total Assessed Valuation	62,744,520		63,162,537		64,085,587		
Township Assessed Valuation Only					34,544,794		
Outstanding Indebtedness:							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	115,196		98,152		0		
Total	115,196		98,152		0		

*Tax rates are expressed in mills.
John Vesocky-Township Treasurer

