

2016

CERTIFICATE

To the Clerk of Riley County, State of Kansas
 We, the undersigned, officers of
Ogden Township
 certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was approved and adopted as the
 maximum expenditures for the various funds for the year 2016; and (3) the
 Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General		79-1962	7,750	3,081	.180
Debt Service		10-113			
Library		12-1220			
Road		68-518c	51,000	21,491	2.686
Special Road		80-1413			
Noxious Weed		2-1318			
Fire Protection		80-1503			
Cemetery		80-932 15-104	22,000	20,784	1.213
Special Machinery					
Totals		xxxxxx	80,750	45,357	4.079
Budget Summary		0			
Neighborhood Revitalization			Vote publication required? Yes		

Final Assessed Valuation:	County Clerk's Use Only
Ogden Township	8,000,645
Ogden City	9,128,992
0	
Total Assessed Valuation	17,129,637 0
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Attest: 11-18, 2015

[Signature]

 County Clerk

[Signature]

[Signature]
[Signature]

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
 First levy in _____.



Ogden Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>38,675</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>38,675</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>352,727</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>159,927</u>	
5b. Personal property 2014	- <u>171,723</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	+ <u>18,861</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>371,588</u>	
8. Total estimated valuation July 1, 2015	<u>17,121,723</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>16,750,135</u>	
10. Factor for increase (7 divided by 9)	<u>0.02218</u>	
11. Amount of increase (10 times 3)	+ \$ <u>858</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>39,533</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>39,533</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>619</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>40,152</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Ogden Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20M - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.220	241	0	4	0	5	0	24	0	3	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	2.773	3,034	0	51	0	61	0	301	0	41	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
Cemetery	0.901	986	0	16	0	20	0	98	0	13	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	3.894	4,260	0	71	0	85	0	422	0	57	0
Total - 3rd Class City Levies (***)	1.121	0	0	0	0	0	0	0	0	0	0

2016

Ogden Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0		0
Other										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ogden Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	6,702	6,611	3,635
Receipts:			
Ad Valorem Tax	2,752	3,582	XXXXXXXXXXXXXXXXXX
Delinquent Tax	54		
Motor Vehicle Tax	216	344	241
Recreational Vehicle Tax	4	7	4
16/20 M Vehicle Tax	3	41	5
Commercial Vehicle Tax	14		24
Watercraft Tax			3
LAVTR			0
Gross Earnings (Intangibles) Tax	898	800	757
Interest on Idle Funds	291		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,232	4,774	1,034
Resources Available:	10,934	11,385	4,669
Expenditures:			
Officers Pay	3,061	4,000	4,000
Salaries & Wages	894	1,000	1,000
Employee Benefits		1,000	1,000
Supplies		1,000	1,000
Equipment		400	400
Buildings Maintenance			
Insurance		350	350
Utilities	368		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,323	7,750	7,750
Unencumbered Cash Balance Dec 31	6,611	3,635	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	7,750	7,750	7,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,750
		Tax Required	3,081
Delinquent Comp Rate:	0.0%		0
	Amount of 2015 Ad Valorem Tax		3,081

Ogden Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	40,630	43,710	21,023
Receipts:			
Ad Valorem Tax	21,052	20,394	XXXXXXXXXXXXXX
Delinquent Tax	267		
Motor Vehicle Tax	2,605	2,560	3,034
Recreational Vehicle Tax	57	52	51
16/20M Vehicle Tax	48	307	61
Commercial Vehicle Tax	361		301
Watercraft Tax			41
Special Highway/Gasoline Tax	5,589	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	29,979	28,313	8,486
Resources Available:	70,609	72,023	29,509
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Road Maintenance	26,899	37,000	37,000
Road Materials		14,000	14,000
Equipment			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	26,899	51,000	51,000
Unencumbered Cash Balance Dec 31	43,710	21,023	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	47,500	51,000	51,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	51,000
		Tax Required	21,491
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	21,491

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	0

Ogden Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget Fire Protection	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	0

Adopted Budget

Cemetery	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	13,272	5,731	83
Receipts:			
Ad Valorem Tax	11,528	14,699	XXXXXXXXXXXXXX
Delinquent Tax	494		
Motor Vehicle Tax	1,898	1,450	986
Recreational Vehicle Tax	38	29	16
16/20M Vehicle Tax	26	174	20
Commercial Vehicle Tax	125		98
Watercraft Tax			13
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,109	16,352	1,133
Resources Available:	27,381	22,083	1,216
Expenditures:			
Maintenance	21,650	22,000	22,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	21,650	22,000	22,000
Unencumbered Cash Balance Dec 31	5,731	83	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	22,000	22,000	22,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,000
		Tax Required	20,784
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	20,784

NOTICE OF BUDGET HEARING

The governing body of
Ogden Township
Riley County

will meet on August 10, 2015 at 7pm at 5770 S 32nd St., Manhattan for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	4,323	0.177	7,750	0.220	7,750	3,081	0.180
Debt Service							
Library							
Road	26,899	2.904	51,000	2.773	51,000	21,491	2.689
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	21,650	0.747	22,000	0.901	22,000	20,784	1.214
Special Machinery							
Totals	52,872	3.828	80,750	3.894	80,750	45,357	4.083
Less: Transfers	0		0		0		
Net Expenditure	52,872		80,750		80,750		
Total Tax Levied	36,399		38,675		XXXXXXXXXXXXXX		
Total Assessed Valuation	16,221,196		16,309,716		17,121,723		
Township Assessed Valuation Only					7,991,570		

Outstanding Indebtedness, Jan 1	2013	2014	2015
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Connie Miller
Ogden Township Treasurer

RESOLUTION NO. 2015-01

A resolution expressing the property taxation policy of the Ogden Township with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the Ogden Township exceeding the amount levied to finance the 2015 budget of the Ogden Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Ogden Township provides essential services to protect the citizens of the township; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Ogden Township that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 10th day of August, 2015 by the Ogden Township, Riley County, Kansas.

Ogden Township

Tamara K. Khan
Carol S. Miller
Richard Hilly

In The Matter of Notice of Vote - Ogden Township

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 28.68

Payment Date _____

Notice of Vote - Ogden Township
In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

I, Stephen Stallwitz being first duly sworn, depose and say: That I am Advertising Director of *The Manhattan Mercury*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, Kansas, with a general paid circulation on a daily basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Manhattan in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive insertion the first publication thereof being made as aforesaid on the 26th day of August, 2015 with subsequent publications being made on the following dates:

On the ___ day of ____, 2015

On the ___ day of ____, 2015

On the ___ day of ____, 2015

St SA
_____ day

Subscribed and sworn to before me this 28th day of August, 2015.

[Signature] Notary Public

SAMANTHA FOSHA
Notary Public - State of Kansas
My Appt. Expires 8/10/2017

Notary Seal

In The Matter of NOTICE OF BUDGET HEARING

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 159.74

Payment Date

I, Stephen Stallwitz being first duly sworn, depose and say: That I am Advertising Director of The Manhattan Mercury,

in the State of Kansas, and

circulation in Riley County, said circulation on a daily basis in that said newspaper is not a

all publication. Said newspaper is weekly 50 times a year; has been and uninterrupted in said

period of more than five years prior said notice; and has been of Manhattan in said County as

the attached notice is a true copy in the regular and entire issue of Fire Protection

Century 21,650 0.747 22,600 0.901 22,000 20,784 1,214

Special Road 26,899 1,904 51,000 2,773 51,000 21,491 2,689

Library 4,323 0.177 7,750 0.220 7,750 3,081 0.180

General 52,872 3,828 80,750 3,894 80,750 45,357 4,083

Special Machinery

Total 52,872 3,828 80,750 3,894 80,750 45,357 4,083

Net Expenditure 52,872 36,395 80,750 80,750 80,750 7,991,570

Total Assessed Valuation 16,221,196 16,309,716 17,121,723

Fund	Actual Expenditures	Actual Tax Rate	Actual Expenditures	Budget Authority	Amount of 2015 Ad Valorem Tax Rate	Est. Tax Rate
General	4,323	0.177	7,750	0.220	7,750	3,081
Library						
Special Road	26,899	1,904	51,000	2,773	51,000	21,491
Fire Protection	21,650	0.747	22,600	0.901	22,000	20,784
Century						
Special Machinery						
Total	52,872	3,828	80,750	3,894	80,750	45,357
Net Expenditure	52,872		80,750		80,750	
Total Tax Levied	36,395		38,675		80,750	
Total Assessed Valuation	16,221,196		16,309,716		17,121,723	
Township Assessed Valuation Only						7,991,570

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 The governing body of Riley County, Kansas, will meet on August 10, 2015 at 7pm at 3770 S 32nd St., Manhattan for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing. BUDGET SUMMARY
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State of Kansas

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circulation in Riley County, said circulation on a daily basis in that said newspaper is not a

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Special Road 26,899 1,904 51,000 2,773 51,000 21,491 2,689

Library 4,323 0.177 7,750 0.220 7,750 3,081 0.180

General 52,872 3,828 80,750 3,894 80,750 45,357 4,083

Special Machinery

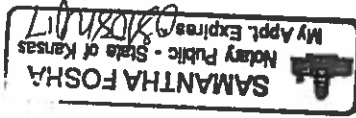
Total 52,872 3,828 80,750 3,894 80,750 45,357 4,083

Net Expenditure 52,872 36,395 80,750 80,750 80,750 7,991,570

Total Assessed Valuation 16,221,196 16,309,716 17,121,723

Outstanding Indebtedness, Jan 1
 D.O. Bonds 0
 Other 0
 Lease Purchase Principal 0
 Total 0
 * Tax rates are expressed in mills.

Year	2013	2014	2015
Total	0	0	0
Lease Purchase Principal	0	0	0
Other	0	0	0
D.O. Bonds	0	0	0



Notary Seal

Notary Public

of _____, 2015.

Subscribed and sworn to before me this _____ day _____, 2015.

[Handwritten Signature]

day of _____, 2015
 day of _____, 2015
 day of _____, 2015

ment publications being made on

made as aforesaid on the 30th day

in the regular and entire issue of

the attached notice is a true copy

of Manhattan in said County as

said notice; and has been

period of more than five years prior

and uninterrupted in said

weekly 50 times a year; has been

all publication. Said newspaper is

that said newspaper is not a

circulation on a daily basis in

circulation in Riley County,

in the State of Kansas, and

I, Stephen Stallwitz being first duly sworn, depose and say:

That I am Advertising Director of The Manhattan Mercury,

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Century 21,650 0.747 22,600 0.901 22,000 20,784 1,214