

**CERTIFICATE**

To the Clerk of Ness County, State of Kansas

We, the undersigned, officers of

**Nevada Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962	6	31,595	9,736	1.376
Cemetery	79-1962	7	30,346	12,244	1.731
Fire Protection	80-1503	7	14,364	5,121	.893
<b>Totals</b>		xxxxxx	76,305	27,100	4.000
Budget Summary		8			
Neighborhood Revitalization		9	Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Nevada Township	5,731,459
Ransom	1,342,047
0	
<b>Total Assessed Valuation</b>	<b>7,073,506</b>
	Nov. 1, 2015 Valuation

Assisted by:  
Adams Brown Beran & Ball, Chtd.  
Certified Public Accountants  
Address:  
PO Box 1186  
Hays, Kansas 67601  
Email:

Attest: August 11, 2015  
[Signature]  
County Clerk

[Signature]  
[Signature]  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Nevada Township

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$ <u>25,993</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>25,993</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>180,137</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>137,779</u>	
5b. Personal property 2014	- <u>148,215</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ <u>5,721</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>185,858</u>	
8. Total estimated valuation July 1, 2015	<u>7,075,783</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>6,889,925</u>	
10. Factor for increase (7 divided by 9)	<u>0.02698</u>	
11. Amount of increase (10 times 3)	+ \$ <u>701</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>26,694</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>26,694</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>416</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>27,110</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016										
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	Comm Veh - Township	Comm Veh - City	Watercraft - Township	Watercraft - City	
General	0.737	239	0	9	0	76	0	26	0	2	0	1
Cemetery	1.177	382	0	15	0	121	0	41	0	4	0	1
Fire Protection	0.537	174	0	7	0	55	0	19	0	2	0	0
Total	2.451	795	0	31	0	253	0	86	0	8	0	2
Total - 3rd Class City Levies (**)	2.451		0		0							





Nevada Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	16,617	20,627	21,008
Receipts:			
Ad Valorem Tax	3,372	8,010	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	86	0	
Motor Vehicle Tax	59	100	239
Recreational Vehicle Tax	2	3	9
16/20 M Vehicle Tax	47	34	76
Commercial Vehicle Tax	5	0	26
Watercraft Tax	0	0	3
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	412	234	529
Reimbursements	643	0	0
Interest on Idle Funds	47	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,673</b>	<b>8,381</b>	<b>882</b>
<b>Resources Available:</b>	<b>21,290</b>	<b>29,008</b>	<b>21,890</b>
Expenditures:			
Salaries & Wages	300	500	500
Supplies	0	1,000	1,000
Equipment	0	1,000	1,000
Operating Expense	358	5,489	29,074
Neighborhood Revitalization Rebate	5	11	21
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>663</b>	<b>8,000</b>	<b>31,595</b>
Unencumbered Cash Balance Dec 31	20,627	21,008	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	24,200	8,000	31,595
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,595
		Tax Required	9,705
	Delinquent Comp Rate:	0.3%	31
	Amount of 2015 Ad Valorem Tax		9,736

Nevada Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Cemetery</b>			
Unencumbered Cash Balance January 1	0	7,019	17,577
Receipts:			
Ad Valorem Tax	13,433	12,790	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	202	0	
Motor Vehicle Tax	523	400	382
Recreational Vehicle Tax	22	12	15
16/20 M Vehicle Tax	107	136	121
Commercial Vehicle Tax	52	0	41
Watercraft Tax	0	0	5
Reimbursements	4,765		
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>19,104</b>	<b>13,338</b>	<b>564</b>
<b>Resources Available:</b>	<b>19,104</b>	<b>20,357</b>	<b>18,141</b>
Expenditures:			
Salaries & Wages	11,900	0	0
Operating Expenses	163	0	17,588
Maintenance	0	2,762	12,732
Neighborhood Revitalization Rebate	22	18	26
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>12,085</b>	<b>2,780</b>	<b>30,346</b>
Unencumbered Cash Balance Dec 31	7,019	17,577	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	14,000	12,750	30,346
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,346
		Tax Required	12,205
Delinquent Comp Rate:	0.3%		39
Amount of 2015 Ad Valorem Tax			12,244

Adopted Budget

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Fire Protection</b>			
Unencumbered Cash Balance January 1	4,199	8,243	9,002
Receipts:			
Ad Valorem Tax	8,397	5,193	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	120	0	
Motor Vehicle Tax	237	249	174
Recreational Vehicle Tax	9	7	7
16/20M Vehicle Tax	101	84	55
Commercial Vehicle Tax	44	0	19
Watercraft Tax	0	0	2
Reimbursements	3,809		
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>12,717</b>	<b>5,533</b>	<b>257</b>
<b>Resources Available:</b>	<b>16,916</b>	<b>13,776</b>	<b>9,259</b>
Expenditures:			
Operating Expense	1,656	0	7,069
Insurance	1,882	0	0
City of Ransom	5,135	4,767	7,284
Neighborhood Revitalization Rebate	0	7	11
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>8,673</b>	<b>4,774</b>	<b>14,364</b>
Unencumbered Cash Balance Dec 31	8,243	9,002	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	11,000	7,291	14,364
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,364
		Tax Required	5,105
Delinquent Comp Rate:	0.3%		16
Amount of 2015 Ad Valorem Tax			5,121

2016

**NOTICE OF BUDGET HEARING**

The governing body of  
**Nevada Township**  
**Ness County**

will meet on August 3, 2015 at 6:00 p.m. at Ransom City Building 421 South Vermont Ransom, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ransom City Building 421 South Vermont Ransom, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	663	0.308	8,000	0.737	31,595	9,736	1.376
Cemetery	12,085	1.227	2,780	1.177	30,346	12,244	1.730
Fire Protection	8,673	0.843	4,774	0.537	14,364	5,121	0.724
Totals	21,421	2.378	15,554	2.451	76,305	27,100	3.830
Less: Transfers	0		0		0		
Net Expenditure	21,421		15,554		76,305		
Total Tax Levied	25,570		25,993		xxxxxxx		
Total Assessed Valuation	11,124,758		10,866,330			7,075,783	
Township Assessed Valuation Only						5,730,817	

Outstanding Indebtedness,

Jan 1	2013	2014	2015
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Township Officer



Nevada Township

2016

**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	9,736	1.376	21
Cemetery	12,244	1.730	26
Fire Protection	5,121	0.724	11
<b>TOTAL</b>	<b>27,101</b>	<b>3.830</b>	<b>58</b>

2015 July 1 Valuation: 7,075,783

Valuation Factor: 7,075.783

Neighborhood Revitalization Subj to Rebate: 14,998

Neighborhood Revitalization factor: 14.998

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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Ness County

will meet on August 3, 2015 at 6:00 p.m. at Ransom City Building 421 South Vermont Ransom, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ransom City Building 421 South Vermont Ransom, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Est. Tax Rate*	Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
		Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
1.791	General	663	0.308	8,000	0.737	31,595	9,736	1.376
	Cemetery	12,085	1.227	2,780	1.177	30,346	12,244	1.730
1.791	Fire Protection	8,673	0.843	4,774	0.537	14,364	5,121	0.724
	Totals	21,421	2.378	15,554	2.451	76,305	27,100	3.830
	Less: Transfers	0		0		0		
	Net Expenditure	21,421		15,554		76,305		
	Total Tax Levied	25,570		25,993		XXXXXXXXXXXXXX		
	Total Assessed Valuation	11,124,758		10,866,330		7,075,783		
	Township Assessed Valuation Only					5,730,817		

Outstanding indebtedness,

	2013	2014	2015
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Wayne Schuckman*  
 Township Officer