

**CERTIFICATE**

To the Clerk of Logan County, State of Kansas  
We, the undersigned, officers of

**Monument Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	14,919	14,099	
Road	68-518c	7	112,882	87,738	
Non-Budgeted Funds		8			
Special Machinery		7			
<b>Totals</b>		xxxxxx	127,802	101,838	
Budget Summary		9			
Neighborhood Revitalization Rebate		10	Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2015 Valuation

Assisted by:

Adams Brown Beran & Ball, Chtd

Address:

P.O. Box 10

Colby, KS 67701

Email:

kritter@abbb.com

Attest: \_\_\_\_\_ 2015

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Monument Township

2016

**Computation to Determine Limit for 2016**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$	<u>98,177</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>98,177</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+	<u>130,920</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>79,252</u>	
5b. Personal property 2014	-	<u>74,589</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>4,663</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+	<u>4,803</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>140,386</u>	
8. Total estimated valuation July 1, 2015		<u>6,077,230</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>5,936,844</u>	
10. Factor for increase (7 divided by 9)		<u>0.02365</u>	
11. Amount of increase (10 times 3)	+ \$	<u>2,322</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>100,499</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>100,499</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>1,571</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>102,070</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Monument Township  
Logan County

2016

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,926	259	9	31	0	0
Road	89,251	2,585	86	306	0	0
Total	98,177	2,844	95	337	0	0

County Treas Motor Vehicle Estimate 2,844

County Treas Recreational Vehicle Estimate 95

County Treas 16/20M Vehicle Estimate 337

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02897

RVT Factor 0.00097

16/20M Factor 0.00343

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2016

Monument Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2014</b>	<b>Current Amount for 2015</b>	<b>Proposed Amount for 2016</b>	<b>Transfers Authorized by Statute</b>
Road	Special Machinery	21,978	12,524	22,749	68-141g
	Total	21,978	12,524	22,749	
	Adjustments*		12,524	22,749	
	Adjusted Totals	21,978	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgete



Monument Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	2,307	661	661
Receipts:			
Ad Valorem Tax	9,935	8,837	XXXXXXXXXXXXXXXXXX
Delinquent Tax	7	0	
Motor Vehicle Tax	199	231	259
Recreational Vehicle Tax	6	8	9
16/20 M Vehicle Tax	20	35	31
Commercial Vehicle Tax	4	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Reimbursements	0	1,273	0
Grave Sites	0	169	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>10,170</b>	<b>10,553</b>	<b>299</b>
<b>Resources Available:</b>	<b>12,478</b>	<b>11,214</b>	<b>960</b>
Expenditures:			
Supplies	522	688	2,184
Officers Pay	0	0	0
Contract Labor	10,849	4,796	11,174
Insurance	55	2,712	57
Administrative/Office Expense	391	531	403
Cemetery Maintenance	0	683	0
Equipment	0	0	0
Reimbursements			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	0	1,143	1,102
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>11,817</b>	<b>10,553</b>	<b>14,919</b>
Unencumbered Cash Balance Dec 31	661	661	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	14,573	10,553	14,919
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,919
		Tax Required	13,959
Delinquent Comp Rate:	1.0%		140
Amount of 2015 Ad Valorem Tax			14,099

Monument Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Road</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	30,689	28,737	19,036
Receipts:			
Ad Valorem Tax	99,236	88,358	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	469	2,312	
Motor Vehicle Tax	2,205	75	2,585
Recreational Vehicle Tax	72	350	86
16/20M Vehicle Tax	364	0	306
Commercial Vehicle Tax	41	0	0
Watercraft Tax	0	0	0
Special Highway/Gasoline Tax	4,696	4,000	4,000
Cancelled Check	0	0	0
Reimbursements	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>107,084</b>	<b>95,095</b>	<b>6,977</b>
<b>Resources Available:</b>	<b>137,772</b>	<b>123,832</b>	<b>26,013</b>
Expenditures:			
Equipment Repairs	14,694	6,025	6,206
Supplies & Road Materials	1,853	1,453	1,497
Salaries & Benefits	20,782	25,281	26,039
Taxes & Insurance	19,655	23,131	23,825
Fuel	12,139	15,820	16,295
Utilities	15,628	7,427	7,650
Contract Labor	896	1,712	1,763
Reimbursement	105	0	0
Road Maintenance	0	0	0
Transfer to Special Machinery	21,978	12,524	22,749
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate	0	11,423	6,859
Miscellaneous	1,306		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>109,035</b>	<b>104,796</b>	<b>112,882</b>
Unencumbered Cash Balance Dec 31	28,737	19,036	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	109,891	114,796	112,882
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	112,882
		Tax Required	86,869
		Delinquent Comp Rate: 1.0%	869
		Amount of 2015 Ad Valorem Tax	87,738

**Special Machinery**

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	86,504
Transfers from:	
Road Fund	21,978
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Plots	5
Interest on Idle Funds	105
Other	18,599
<b>Resources Available:</b>	<b>127,191</b>
<b>Total Expenditures</b>	<b>0</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>127,191</b>

**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2014 is to be shown)*

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
<b>Special Machinery</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	<b>Total</b>
Cash Balance Jan 1	86,504	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	86,504
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Other Income	18,599								
Interest Income	105								
Transfer In	21,978								
Plots	5								
Total Receipts	40,687	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	127,191	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	127,191	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
									127,191
									127,191

\*\* Note: These two block figures should agree.



**NOTICE OF BUDGET HEARING**

The governing body of  
**Monument Township**  
**Logan County**

will meet on August \_\_\_\_\_, 2014 at \_\_\_\_\_ at \_\_\_\_\_ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at \_\_\_\_\_ and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	11,817	1.148	10,553	1.149	14,919	14,099	2.320
Road	109,035	11.480	104,796	11.491	112,882	87,738	14.437
Non-Budgeted Funds							
Special Machinery							
<b>Totals</b>	<b>120,852</b>	<b>12.628</b>	<b>115,349</b>	<b>12.640</b>	<b>127,802</b>	<b>101,838</b>	<b>16.757</b>
Less: Transfers	21,978		0		0		
Net Expenditure	98,874		115,349		127,802		
Total Tax Levied	110,240		98,177		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,729,894		7,767,319		6,077,230		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Fred Wassemiller  
Township Trustee

Monument Township

2016

**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	12,986	2.137	1,102
Road	80,810	13.297	6,859
<b>TOTAL</b>	<b>93,796</b>	<b>15.434</b>	<b>7,961</b>

2015 July 1 Valuation: 6,077,230

Valuation Factor: 6,077.230

Neighborhood Revitalization Subj to Rebate: 515,848

Neighborhood Revitalization factor: 515.848

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

**CERTIFICATE**

To the Clerk of Logan County, State of Kansas  
We, the undersigned, officers of

**Monument Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	14,919	14,099	2.324
Road	68-518c	7	112,882	87,738	14.465
Non-Budgeted Funds		8			
Special Machinery		7			
<b>Totals</b>		xxxxxx	127,802	101,838	16.789
Budget Summary		9			
Neighborhood Revitalization Rebate		10	Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	6,005,165.9
	Nov. 1, 2015 Valuation

Assisted by:  
Adams Brown Beran & Ball, Chtd

Address:  
P.O. Box 10  
Colby, KS 67701  
Email:  
kritter@abbb.com

*Fred Wasmuth Trustee*  
*Michael P. Nollette - Treas.*  
*Jerry Astor Clerk*

Attest: *Aug. 18* 2015  
*Crystal Rucker*  
County Clerk

Governing Body

Special Road Election held for Mills for years.  
First levy in

# Proof of Publication

State of Kansas,  
County of Logan, ss:

Barbara Glover

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE OAKLEY GRAPHIC**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication:

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LOGAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LOGAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

- 1st Publication was made on the 5 day of Aug., 2015
- 2nd Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_
- 3rd Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_
- 4th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_
- 5th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_
- 6th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

Publication fee \$ 48.00  
 Affidavit, Notary's Fees \$ \_\_\_\_\_  
 Additional Copies @ \$ \_\_\_\_\_  
 Total Publication Fee \$ 48.00

[Signature]  
 (Signed)

Witness my hand this 25 day of August, 2015

SUBSCRIBED and SWORN to before me this 25 day of August, 2015.  
[Signature]  
 (Notary Public)

My commission expires 07 2018



### NOTICE OF BUDGET HEARING

The governing body of  
**Mountain Township**  
 Logan County  
 will meet on August 17 2015 7:30pm at Mountain School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2417 Cedar Court and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax
General	11,817	1.148	10,553	1.149	14,919	14,999
Road	109,035	1.480	104,796	1.491	12,882	87,738
Non-Budgeted Funds						14,437
Special Machinery						
<b>Totals</b>	<b>120,852</b>	<b>1.263</b>	<b>115,349</b>	<b>1.264</b>	<b>127,802</b>	<b>101,838</b>
Less: Transfers	21,978		0		0	
Net Expenditure	98,874		115,349		127,802	
Total Tax Levied	110,240		98,177		XXXXXXXXXXXX	
Assessed Valuation						
Township	8,729,894		7,767,319		6,077,230	
Outstanding Indebtedness:						
Jan 1	2013		2014		2015	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

\*Tax rates are expressed in mills

Fred Wassmiller  
Township Trustee