

CERTIFICATE

2016

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

Mission Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the

Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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Fund	K.S.A.				
General	79-1962	22,349	15,058	2,491	
Fire Protection	80-1503	16,000	11,964	1,979	
Library	12-1220	46,637	37,123	6,141	
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Special Machinery					
Totals	XXXXXX	84,986	64,145	10,611	
Budget Summary	9				
Neighborhood Revitalization		Vote publication required?		No	

Final Assessed Valuation:	County Clerk's Use Only
Mission Township	2 840 690
City of St. Paul	3 204 767
0	6 045 457
Total Assessed Valuation	8
	Nov. 1, 2015 Valuation

Assisted by:

Carolyn Brock

Address:

612 SW Terrace Ave

Topeka, KS 66611-1216

Email:

brockck@sbcglobal.net

Attest: August 22nd, 2015

Richard E. Brock
County Clerk

Kenneth Hain Trustee
Samuel O. Treasurer

Governing Body

Special Road Election held for Mills for years.
First levy in

Mission Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>62,687</u>
2. Debt service levy in 2015	- \$ _____
3. Tax levy excluding debt service	\$ <u>62,687</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>31,158</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>98,376</u>	
5b. Personal property 2014	- <u>85,935</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>12,441</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>43,599</u>	
8. Total estimated valuation July 1, 2015	<u>6,045,457</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>6,001,858</u>	
10. Factor for increase (7 divided by 9)	<u>0.00726</u>	
11. Amount of increase (10 times 3)		+ \$ <u>455</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>63,142</u>
13. Debt service levy in this 2016 budget		_____
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>63,142</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>1,003</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>64,145</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Mission Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	2,408	0
Receipts:			
Ad Valorem Tax	23,178	17,000	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		3,123	3,335
Recreational Vehicle Tax		19	16
16/20M Vehicle Tax		145	132
Commercial Vehicle Tax			553
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	23,178	20,287	4,036
Resources Available:	23,178	22,695	4,036
Expenditures:			
Mission Fire	14,071	15,996	16,000
Truck Lease	6,699	6,699	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	20,770	22,695	16,000
Unencumbered Cash Balance Dec 31	2,408	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	29,813	24,409	16,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			16,000
Tax Required			11,964
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			11,964

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	12,867	6,484	0
Receipts:			
Ad Valorem Tax	41,770	40,072	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		4,998	7,861
Recreational Vehicle Tax		30	38
16/20M Vehicle Tax		232	311
Commercial Vehicle Tax			1,303
Watercraft Tax			0
Other Income			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	41,770	45,332	9,514
Resources Available:	54,637	51,816	9,514
Expenditures:			
Appropriation to Library	48,153	51,816	46,637
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	48,153	51,816	46,637
Unencumbered Cash Balance Dec 31	6,484	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	57,328	57,500	46,637
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			46,637
Tax Required			37,123
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			37,123

2016

Mission Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	4,789	15,130	5,958
Receipts:			
Ad Valorem Tax	20,254	5,615	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		3,031	1,102
Recreational Vehicle Tax		18	5
16/20 M Vehicle Tax		141	44
Commercial Vehicle Tax			183
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,254	8,805	1,333
Resources Available:	25,043	23,935	7,291
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Library Carpeting/Door	9,913	6,477	
Insurance			
Operating Expenses		11,500	22,349
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,913	17,977	22,349
Unencumbered Cash Balance Dec 31	15,130	5,958	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	28,723	25,060	22,349
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,349
		Tax Required	15,058
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	15,058

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2016

Library found in: Mission Township
Neosho County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2015</u>	Proposed Year <u>2016</u>
Ad Valorem Tax	\$40,072	\$37,123
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$4,998	\$7,861
Recreational Vehicle Tax	\$30	\$38
16/20M Vehicle Tax	\$232	\$311
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$45,332	\$45,334
Difference in Total Taxes:	\$2	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$5,949,747	\$6,045,457
Did Assessed Valuation Decrease?	No	
Levy Rate	6.735	6.141
Difference in Levy Rate:	(0.594)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Mission Township
Neosho County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016		
					Interest	Principal	Interest	Principal	Interest	Principal	
G.O. Bonds											
Total G.O. Bonds				0				0	0		0
Other											
Total Other				0				0	0		0
Total				0				0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
Truck	10/12/12	60	3.79	33,496	20,098	6,699	6,699
Total				33,496	20,098	6,699	6,699

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Allocation of MV, RV, 1620M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MVT - Township	MVT - City	RVT - Township	RVT - City	1620M - Township	1620 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.944	1,102	0	5	0	44	0	183	0	0	0
Fire Protection	2.857	3,335	0	16	0	132	0	553	0	0	0
Library	6.735	7,861	0	38	0	311	0	1,303	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Nonroad Weed	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total - 3rd Class City Levies (...)	10,536	12,298	0	60	0	486	0	2,039	0	0	0

NOTICE OF BUDGET HEARING

The governing body of
Mission Township
Neosho County

will meet on August 26, 2015 at 7:00 PM at St Pual Mission Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	9,913	2.814	17,977	0.944	22,349	15,058	2.491
Fire Protection	20,770	2.899	22,695	2.857	16,000	11,964	1.979
Library	48,153	4.640	51,816	6.735	46,637	37,123	6.141
Totals	78,836	10.353	92,488	10.536	84,986	64,145	10.611
Less: Transfers	0		0		0		
Net Expenditure	78,836		92,488		84,986		
Total Tax Levied	60,708		62,687		xxxxxxxxxxxxxxxx		
Total Assessed Valuation	5,863,471		5,949,747		6,045,457		
Township Assessed Valuation Only					2,840,690		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1			
Other	0	0	0
Lease Purchase Principal	33,496	26,797	20,098
Total	33,496	26,797	20,098

*Tax rates are expressed in mills.

Kenneth Paisley
Trustee