

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of

Mill Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	15,080	6,010	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	15,080	6,010	.821
Budget Summary		7			
Neighborhood Revitalization			Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Mill Creek Township	3,843,015
Onaga	
0	3,477,614
Total Assessed Valuation	7,320,629 0
	Nov. 1, 2015 Valuation

Assisted by:
Robert Reece
County Administrator
Address:
P O Box 348
Westmoreland KS 66549
Email:
rreece@pottcounty.org

Jerry Schlegel
Judy Katterman

Attest: 7-29, 2015

Nancy McArthur
County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Mill Creek Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>5,922</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>5,922</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>17,040</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>64,158</u>	
5b. Personal property 2014	- <u>142,692</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>17,040</u>	
8. Total estimated valuation July 1,2015	<u>7,308,741</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>7,291,701</u>	
10. Factor for increase (7 divided by 9)	<u>0.00234</u>	
11. Amount of increase (10 times 3)	+ \$ <u>14</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>5,936</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>5,936</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>95</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>6,031</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Mill Creek Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016										
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City	
*** General	0.840	291	322	10	15	27	6	0	0	139	217	
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0	
*** Library	0.000	0	0	0	0	0	0	0	0	0	0	
*** Road	0.000	0	0	0	0	0	0	0	0	0	0	
*** Special Road	0.000	0	0	0	0	0	0	0	0	0	0	
*** Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0	
*** Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0	
***	0.000	0	0	0	0	0	0	0	0	0	0	
***	0.000	0	0	0	0	0	0	0	0	0	0	
***	0.000	0	0	0	0	0	0	0	0	0	0	
***	0.000	0	0	0	0	0	0	0	0	0	0	
***	0.000	0	0	0	0	0	0	0	0	0	0	
***	0.000	0	0	0	0	0	0	0	0	0	0	
***	0.840	291	322	10	15	27	6	0	0	139	217	
Total - 3rd Class City Levies (***)	0.840											

Mill Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
None							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mill Creek Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	14,907	14,656	8,043
Receipts:			
Ad Valorem Tax	5,723	5,922	xxxxxxxxxxxxxxxx
Delinquent Tax	64	29	
Motor Vehicle Tax	624	627	613
Recreational Vehicle Tax	31	26	25
16/20 M Vehicle Tax	37	37	33
Commercial Vehicle Tax	27	120	0
Watercraft Tax		6	356
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,506	6,767	1,027
Resources Available:	21,413	21,423	9,070
Expenditures:			
Officers Pay	997	1,080	1,080
Operating Expenses	328	500	850
Cemetery Repairs	3,089	8,800	8,800
Supplies			
Equipment			
Buildings Maintenance			
Insurance		500	850
Cemetery Mowing	2,343	2,500	3,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,757	13,380	15,080
Unencumbered Cash Balance Dec 31	14,656	8,043	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	14,670	13,380	15,080
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,080
		Tax Required	6,010
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	6,010

NOTICE OF BUDGET HEARING

The governing body of
Mill Creek Township
Pottawatomie County

will meet on July 28, 2015 at 7:00 PM at 23965 Wasson Road, Onaga, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

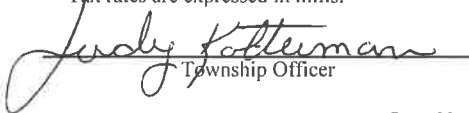
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	6,757	0.846	13,380	0.840	15,080	6,010	0.822
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	6,757	0.846	13,380	0.840	15,080	6,010	0.822
Less: Transfers	0		0		0		
Net Expenditure	6,757		13,380		15,080		
Total Tax Levied	5,809		5,922		XXXXXXXXXXXXXXXXXX		
Total Assessed Valuation	6,863,582		7,051,429		7,308,741		
Township Assessed Valuation Only					3,829,925		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Township Officer

PROOF OF PUBLICATION

State of Kansas,
Pottawatomie County, SS:

Joe D. Harder, being first duly sworn, says that he is Publisher of The Onaga Herald, and that he knows it is a weekly newspaper which has been continuously and uninterruptedly published in Pottawatomie County for five years prior to the first publication of the attached notice, and which is of general circulation in said county and state; and has been admitted to the mails as periodical matter and that the notice, of which the attached is a true copy, was published for 1 insertions in said newspaper, as follows:

- 1st insertion July 16, 2015
- 2nd insertion _____
- 3rd insertion _____
- 4th insertion _____

Joe D. Harder

Publisher

Subscribed and sworn to before me
this 16th day of July,
2015.

Erin L. Baum

Notary Public

My Appointment


Printer's Fee \$ 54.00
(Legal Rate)

State of Kansas
Township

Published in The Onaga Herald, Thursday, July 16, 2015

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Total Assessed Valuation	6,863,582		7,051,429		7,308,741		
Township Assessed Valuation Only					3,829,925		

Outstanding Indebtedness, Jan 1	2013	2014	2015
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

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Judy Katterman

Township Officer

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