

(Published In The Record Thursday July 16, 2015) 11

NOTICE OF BUDGET HEARING

The governing body of
KIMBLE TOWNSHIP
R2006-00025

will meet on July 28, 2015 at 7:00 p.m. at Kimble Township Administration Center, 201 E. 1st Street, Reno, Kansas, for the purpose of reviewing and approving the proposed budget for the year 2015. The proposed budget is available for public review at the meeting and at the Reno County Courthouse, 100 West Street, Reno, Kansas. All interested parties are invited to attend and voice their views on the proposed budget. The meeting will be held in the Reno County Courthouse, 100 West Street, Reno, Kansas. The meeting will be held in the Reno County Courthouse, 100 West Street, Reno, Kansas. The meeting will be held in the Reno County Courthouse, 100 West Street, Reno, Kansas.

Item	2013	2014	2015	2016
General	20,806	27,664	37,642	35,177
Special	1,415	3,043	15,001	23,425
Community	3,745	13,165	13,165	13,165
Commuter	16,000	16,000	16,000	16,000
Special	103,592	129,348	155,888	164,488
Capital	0	0	0	0
Reserve	0	0	0	0
Total	121,653	146,116	172,536	168,775
Reserve	0	0	0	0
Total	121,653	146,116	172,536	168,775

Item	2013	2014	2015
General	0	0	0
Special	0	0	0
Capital	0	0	0
Reserve	0	0	0
Total	0	0	0

Kimble Township
 Treasurer

County of Reno)
 State of Kansas)ss,
PROOF OF PUBLICATION
 DAVID GREEN, being duly sworn, days on his oath
 that he is publisher of
THE RECORD

a weekly newspaper printed and published in the city
 of Turon, Reno County, Kansas, of general paid cir-
 culation on a weekly basis in Reno County, Kansas,
 and not a trade, religious or fraternal publication,
 which newspaper has been entered as second class
 mail matter in the United States Post Office, Turon,
 Kansas, in which newspaper has been continuous-
 ly and uninterruptedly published for more than 50
 weeks a year and has been published for more than
 five years prior to the first publication of the notice
 hereinafter mention, and that the notice, of true
 copy is hereto attached, was published in 3
 consecutive issues of said newspaper, the first pub-
 lication being in the issue of July 16
20 15 and the last publication in the issue of
July 16, 20 15.

David Green
 PUBLISHER

Subscribed and sworn to before me this 14 day of
July, 20 15.

Valerie Green
 Notary Public

My commission expires 7-19-2018
 NOTARY PUBLIC - State of Kansas
 VALERIE GREEN
 My Appt. Exp. 7-19-2018

Miami

FILED

JUL 16 2015

Donna Patton
COUNTY CLERK

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION
DAVID GREEN, being duly sworn, days on his oath
that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city
of Turon, Reno County, Kansas, of general paid cir-
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and not a trade, religious or fraternal publication,
which newspaper has been entered as second class
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copy is hereto attached, was published in 3
consecutive issues of said newspaper, the first pub-
lication being in the issue of July 16,
2015 and the last publication in the issue of
July 16, 2015.

David Green

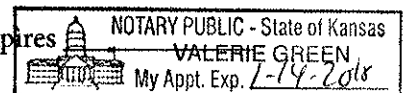
PUBLISHER

Subscribed and sworn to before me this 14 day of
July, 2015.

Val R

Notary Public

My commissioner expires



ly 16, 2015)lt

for the purpose of hearing and the amount of ad valorem tax. (id, Turon, KS and will be available at this hearing. Establish the maximum limits to final assessed valuation.

Proposed Budget 2016		
Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate
37,642	34,267	9.093
35,081	29,449	11.206
13,165		
85,888	63,717	20.299
0		
85,888		
3,768,395		
2,627,891		
2015		
0		
0		
142,775		
142,775		

Family Room Styles In-sto

SRP STO

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Turno

CERTIFICATE

2016

To the Clerk of RENO COUNTY, State of Kansas
We, the undersigned, officers of

MIAMI TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:			2016 Adopted Budget		
	Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2016	2				
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3				
Schedule of Transfers	None				
Statement of Indebt. & Lease/Purchase	4a				
Fund	K.S.A.				
General	79-1962	4	37,642	34,267	9,096 T+C
Road	68-518c	5	35,081	29,449	11,207 ✓
Cemetery	12-1405	6	13,165	0	0 T+C
Cemetery Equipment		7			
Special Machinery		5			
Totals	XXXXXX		85,888	63,717	
Budget Summary	8				
Neighborhood Revitalization					
			Vote publication required?	Yes	20.303 ✓

Final Assessed Valuation:	County Clerk's Use Only
MIAMI TOWNSHIP	2,627,836
TURON CITY	1,139,270
0	
Total Assessed Valuation	3,767,106 0
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Attest: _____, 2015

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

MIAMI TOWNSHIP

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>57,725</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>57,725</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>15,179</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>59,106</u>	
5b. Personal property 2014	- <u>57,356</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>1,750</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ <u>284</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>17,213</u>	
8. Total estimated valuation July 1, 2015	<u>3,768,595</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,751,382</u>	
10. Factor for increase (7 divided by 9)	<u>0.00459</u>	
11. Amount of increase (10 times 3)	+ \$ <u>265</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>57,990</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>57,990</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>924</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>58,914</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

MIAMI TOWNSHIP

2016

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2015	Budget Tax Levy Amount for 2016	Allocation for Year 2016		
		MVT	RVT	16/20M Veh
General	33,299	1,310	32	129
		0	0	0
Road	24,426	1,431	35	157
		0	0	0
Cemetery		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	57,725	2,741	67	286

County Treasurer's Motor Vehicle Estimate 2,741

County Treasurer's Recreational Vehicle Estimate 67

County Treasurer's 16/20M Vehicle Estimate 286

Motor Vehicle Factor 0.04748

Recreational Vehicle Factor 0.00115

16/20M Vehicle Factor 0.00496

MIAMI TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	4,647	4,455	1,790
Receipts:			
Ad Valorem Tax	28,775	33,299	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,085		
Motor Vehicle Tax	2,564	1,291	1,310
Recreational Vehicle Tax	55	9	32
16/20 M Vehicle Tax	74	148	129
LAVTR		0	0
Gross Earnings (Intangibles) Tax		223	103
Watercraft Tax		7	11
CMV	61		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	32,614	34,977	1,584
Resources Available:	37,261	39,432	3,375
Expenditures:			
Officers Pay	600	1,900	1,900
Salaries & Wages	14,400	14,000	14,000
Payroll Taxes	3,194	3,000	3,000
Supplies		200	200
Equipment	1,409	4,842	4,842
Buildings Maintenance	400	300	300
Insurance	5,030	200	200
Publication	78	200	200
Contractual	1,822	8,500	8,500
Fuel & Oil	5,873	4,500	4,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	32,806	37,642	37,642
Unencumbered Cash Balance Dec 31	4,455	1,790	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	32,810	37,642	37,642
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			37,642
Tax Required			34,267
Delinquent Comp Rate:		0.0%	0
Amount of 2015 Ad Valorem Tax			34,267

MIAMI TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	2,471	126	1
Receipts:			
Ad Valorem Tax	27,402	24,426	XXXXXXXXXXXXXX
Delinquent Tax	392		
Motor Vehicle Tax	1,316	1,071	1,431
Recreational Vehicle Tax	34	8	35
16/20M Vehicle Tax	90	122	157
Special Highway/Gasoline Tax	6,272	3,500	4,000
Watercraft Tax		9	8
FEMA	13,564	5,820	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	49,070	34,956	5,631
Resources Available:	51,541	35,082	5,632
Expenditures:			
Officers Pay	1,284		
Salaries & Wages		500	500
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment	3,093	8,281	8,281
Insurance	16,093	12,500	12,500
Noxious Weed	97	4,500	4,500
Contractual	19,164	500	500
Fuel and Oil	2,684	2,000	2,000
		6,800	6,800
Transfer to Special Machinery	9,000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	51,415	35,081	35,081
Unencumbered Cash Balance Dec 31	126	1	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	53,024	35,081	35,081
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	35,081
		Tax Required	29,449
		Definquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	29,449

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Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	17,491
Transfers from:	
Road Fund	9,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	26,491
Total Expenditures	
Unencumbered Cash Balance, Dec 31	26,491

MIAMI TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	271	523	100
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Sale of lots		100	
Openings and closings			
Donations			
Interest on Idle Funds/cd	10,000	12,642	13,065
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,000	12,742	13,065
Resources Available:	10,271	13,265	13,165
Expenditures:			
Personal Services	1,480	3,000	3,000
Commodities	638	1,400	1,400
Contractual	865	2,000	2,000
Capital Outlay	6,765	6,765	6,765
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,748	13,165	13,165
Unencumbered Cash Balance Dec 31	523	100	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	9,748	93,615	13,165
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,165
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	0

Adopted Budget

	Prior Year	Current Year	Proposed Budget
	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	0

MIAMI TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Cemetery Equipment			
Unencumbered Cash Balance Jan 1	101,743	92,141	92,141
Receipts:			
Interest on Idle Funds	428		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	428	0	0
Resources Available:	102,171	92,141	92,141
Expenditures:			
Equipment	10,030		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,030	0	0
Unencumbered Cash Balance Dec 31	92,141	92,141	92,141
2014/2015/2016 Budget Authority Amount:	10,030	0	0

Adopted Budget

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0