

Menno Township

2016

Computation to Determine Limit for 2016 (Special)

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>1,365</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1,365</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>21,353</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>19,263</u>	
5b. Personal property 2014	- <u>29,609</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	+ <u>3,132</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>24,485</u>	
8. Total estimated valuation July 1, 2015	<u>754,457</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>729,972</u>	
10. Factor for increase (7 divided by 9)	<u>0.03354</u>	
11. Amount of increase (10 times 3)	+ \$ <u>46</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>1,411</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>1,411</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>22</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>1,433</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Menno Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>1,187</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1,187</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>38,117</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>64,984</u>	
5b. Personal property 2014	- <u>94,210</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ <u>17,726</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>55,843</u>	
8. Total estimated valuation July 1,2015	<u>3,179,607</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,123,764</u>	
10. Factor for increase (7 divided by 9)	<u>0.01788</u>	
11. Amount of increase (10 times 3)		+ \$ <u>21</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>1,208</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>1,208</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>19</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>1,227</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

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Menno Township
FUND PAGE
Adopted Budget

Menno Township Fire	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	2,348	3,331	1,645
Receipts:			
Ad Valorem Tax	1,325	1,365	XXXXXXXXXXXXXXXXXX
Delinquent Tax	14		
Motor Vehicle Tax	185	221	255
Recreational Vehicle Tax	2	3	2
16/20M Vehicle Tax	16	16	22
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,542	1,605	280
Resources Available:	3,890	4,936	1,925
Expenditures:			
Fire Protection	518	3,191	4,900
Publication	42	100	
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	559	3,291	4,900
Unencumbered Cash Balance Dec 31	3,331	1,645	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	3,270	3,291	4,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,900
		Tax Required	2,975
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	2,975

Menno Township
FUND PAGE

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	10,505	11,551	11,633
Receipts:			
Ad Valorem Tax	1,135	1,187	XXXXXXXXXXXXXXXXXX
Delinquent Tax	6		
Motor Vehicle Tax	165	157	166
Recreational Vehicle Tax	2	2	2
16/20 M Vehicle Tax	17	21	21
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	715		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,040	1,367	190
Resources Available:	12,545	12,918	11,823
Expenditures:			
Officers Pay	300	300	300
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance/Fees		320	
Publications	166	135	135
Cemetery Operations	500	500	500
Capital Outlay			12,090
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	27	30	25
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	993	1,285	13,050
Unencumbered Cash Balance Dec 31	11,551	11,633	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	12,085	11,560	13,050
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,050
		Tax Required	1,227
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			1,227

NOTICE OF BUDGET HEARING

The governing body of
Menno Township
Marion County

will meet on July 29, 2015 at 8:00 p.m. at the Washmon residence - 615 180th for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third, Marion, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
Menno Township Fire	559	1.875	3,291	1.907	4,900	2,975	3.943
Total	559	1.875	3,291	1.907	4,900	2,975	3.943

Total Tax Levied:			
Menno Township Fire	1,338	1,365	XXXXXXXXXXXXXXXXXX
Assessed Valuation:			
Menno Township Fire	713,478	715,742	754,457

Fund	Expenditures	Actual Rate*	Expenditures	Actual Rate*	Budget Auth.	Ad Valorem	Est. Tax Rate*
General	993	0.391	1,285	0.388	13,050	1,227	0.386
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Special Machinery							
Totals	993	0.391	1,285	0.388	13,050	1,227	0.386
Less: Transfers	0		0		0		
Net Expenditure	993		1,285		13,050		
Total Tax Levied:							
Township	1,152		1,187		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,947,618		3,061,416		3,179,607		

Outstanding Indebtedness,			
Jan 1	2013	2014	2015
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Gregory K. Washmon
Treasurer

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	1,227	0.386	25
Debt Service			
Library			
Road			
Special Road			
Noxious Weed			
TOTAL	1,227	0.386	25

2015 July 1 Valuation: 3,179,607

Valuation Factor: 3,179.607

Neighborhood Revitalization Subj to Rebate: 63,817

Neighborhood Revitalization factor: 63.817

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 15th day of July, 2015.

(First published in the Hillsboro Star-Journal, Hillsboro, Kansas, July 15, 2015)It

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will meet on July 29, 2015 at 8:00 P.M. at the Washmon residence, 615 180th for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Melvin Honeyfield

 Subscribed and sworn to before me this

15th day of July, 2015

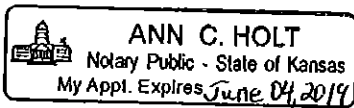
Ann C. Holt

Notary Public, Marion County, Kansas

My appointment expires the

4th day of June, 2019

(Seal)



Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
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Menno Township Fire	559	1.875	3,291	1.907	4,900	2,975	3.943
Total	559	1.875	3,291	1.907	4,900	2,975	3.943

Total Tax Levied		Current Year Estimate 2015		Proposed Budget 2016			
Fund	Expenditures	Actual Rate*	Expenditures	Actual Rate*	Budget Auth.	Ad Valorem	Est. Tax Rate*
Menno Township Fire	1,338		1,365				
Assessed Valuation: Menno Township Fire	713,478		715,742		754,457		

Fund	Expenditures	Actual Rate*	Expenditures	Actual Rate*	Budget Auth.	Ad Valorem	Est. Tax Rate*
General	993	0.391	1,285	0.388	13,050	1,227	0.386
Totals	993	0.391	1,285	0.388	13,050	1,227	0.386
Net Expenditure	993		1,285		13,050		

Total Tax Levied		Current Year Estimate 2015		Proposed Budget 2016			
Township	Expenditures	Actual Rate*	Expenditures	Actual Rate*	Budget Auth.	Ad Valorem	Est. Tax Rate*
Township	1,152		1,187				
Assessed Valuation: Township	2,947,618		3,061,416		3,179,607		

*Tax rates are expressed in mills.

Gregory K. Washmon
 Treasurer

H-43-29939

PUBLICATION FEE:

\$168.00 plus \$5.00 for affidavit(s)