

Medford

AFFIDAVIT OF PUBLICATION : 587211

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Tuesday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 28th day of July, A.D. 2015, and the last on the 28th day of July, A.D., 2015.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

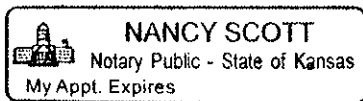
Subscribed and sworn to before me this 31st day of July, A.D., 2015.

Nancy Scott

Notary Public.

My Commission Expires 02/24/17

Printer's Fees, \$183.89



FILED

AUG 07 2015

Donna Patton COUNTY CLERK

NOTICE OF BUDGET HEARING
The governing body of
Medford Township
Reno County
will meet on August 11, 2015 at 7:30 p.m. at 21412 West 69th Street, KS 67579 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 21412 West 69th Street, KS 67579 and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limit of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority	Amount of 2015 Ad Valorem Tax
General	3,160	1.000	3,575	0.996	4,640	2,606
Road	47,905	18.516	65,000	18.442	62,050	46,684
Special Machinery						
Totals	51,065	19.516	68,575	19.438	66,690	49,290
Less: Transfers	6,172		17,500		3,000	
Net Expenditure	44,893		52,075		63,690	
Total Tax Levied	42,105		66,559		66,559	
Assessed Valuation:						
Township	2,157,495		3,424,220		2,616,852	
Outstanding Indebtedness,						
Jan 1	0		0		0	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.
Tony Raaback
Township Official

587211

CERTIFICATE

2016

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Medford Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2016	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Computation to Determine State Library Gra	6			
Fund	K.S.A.			
General	79-1962	4,640	2,606	996 ✓
Debt Service	10-113			
Library	12-1220			
Road	68-518c	62,050	46,684	17,837 ✓
Special Machinery	7			
Totals	xxxxxx	66,690	49,290	
Budget Summary	8			
Neighborhood Revitalization Rebate		Vote publication required?	No	18,833 ✓

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2015 Valuation

2,617,212

Assisted by:
Karen Schoenhoff
Address:
29906 W Greenfield Rd
Sylvia, KS 67581
Email:
schoenhoff5@hotmail.com

7-7-15
Lee K. Craig, Treas.
Doni M. Hall

Attest: 2015

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

FILED

AUG 19 2015

Donna Patton
COUNTY CLERK

Medford Township

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015		+ \$ <u>66,559</u>
2. Debt service levy in 2015		- \$ <u>0</u>
3. Tax levy excluding debt service		\$ <u>66,559</u> ✓
2015 Valuation Information for Valuation Adjustments		
4. New improvements for 2015:	+ _____	0
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>46,777</u>	
5b. Personal property 2014	- <u>31,735</u>	
5c. Increase in personal property (5a minus 5b)	+ _____	15,042 ✓
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ _____	0
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>15,042</u>
8. Total estimated valuation July 1, 2015	<u>2,616,852</u> ✓	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,601,810</u>
10. Factor for increase (7 divided by 9)		<u>0.00578</u>
11. Amount of increase (10 times 3)		+ \$ <u>385</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>66,944</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>66,944</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>1,065</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>68,009</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Medford Township
Reno County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,409	217	4	24	0	2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	63,150	4,029	77	456	8	47
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	66,559	4,246	81	480	8	49

County Treas Motor Vehicle Estimate 4,246

County Treas Recreational Vehicle Estimate 81

County Treas 16/20M Vehicle Estimate 480

County Treas Commercial Vehicle Tax Estimate 8

County Treas Watercraft Tax Estimate 49

MVT Factor 0.06379

RVT Factor 0.00122

16/20M Factor 0.00722

Comm Veh Factor 0.00012

Watercraft Factor 0.00074

Medford Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	357	768	876
Receipts:			
Ad Valorem Tax	3,311	3,409	XXXXXXXXXXXXXXXXXX
Delinquent Tax	38	40	45
Motor Vehicle Tax	204	210	217
Recreational Vehicle Tax	4	4	4
16/20 M Vehicle Tax	13	19	24
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	1	2
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	880
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,571	3,683	1,172
Resources Available:	3,928	4,451	2,048
Expenditures:			
Officers Pay	2,893	3,000	3,250
Salaries & Wages	0	100	350
Employee Benefits	169	200	300
Supplies	98	125	225
Equipment	0	50	205
Buildings Maintenance	0	50	205
Insurance	0	50	105
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,160	3,575	4,640
Unencumbered Cash Balance Dec 31	768	876	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	3,786	4,415	4,640
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,640
		Tax Required	2,592
Delinquent Comp Rate:	0.5%		14
Amount of 2015 Ad Valorem Tax			2,606

Medford Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	2,546	4,766	10,275
Receipts:			
Ad Valorem Tax	39,245	63,150	XXXXXXXXXXXXXXXXXX
Delinquent Tax	674	700	725
Motor Vehicle Tax	3,782	4,000	4,029
Recreational Vehicle Tax	77	77	77
16/20M Vehicle Tax	209	350	456
Commercial Vehicle Tax	7	7	8
Watercraft Tax	0	25	47
Special Highway/Gasoline Tax	0	0	0
City/County Highway Warrant Payable	5,086	3,200	0
Kent Farney	824		
Kent Kimball	125		
Interest on Idle Funds			
Miscellaneous	96	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	50,125	71,509	5,342
Resources Available:	52,671	76,275	15,617
Expenditures:			
Salaries & Wages	7,534	8,000	9,000
Insurance	3,709	4,000	4,500
Contract Labor	2,688	3,000	3,500
Road Materials	4,971	7,000	8,000
Equipment	9,546	12,000	14,550
Fuel	9,756	11,000	15,000
Other	966	1,000	1,500
Equipment Supplies	1,488	2,000	2,500
Professional Services	475	500	500
Transfer to Special Machinery	6,772	17,500	3,000
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	47,905	66,000	62,050
Unencumbered Cash Balance Dec 31	4,766	10,275	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	47,905	67,350	62,050
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			62,050
Tax Required			46,433
Delinquent Comp Rate: 0.5%			251
Amount of 2015 Ad Valorem Tax			46,684

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	9,589
Transfers from:	
Road Fund	6,772
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	16,361
Total Expenditures	11,000
Unencumbered Cash Balance, Dec 31	5,361

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Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	3,160	1.000	3,575	0.996	4,640	2,606	0.996
Debt Service							
Library							
Road	47,905	18.516	66,000	18.442	62,050	46,684	17.840
Special Machinery	11,000						
Totals	62,065	19.516	69,575	19.438	66,690	49,290	18.836
Less: Transfers	6,772		17,500		3,000		
Net Expenditure	55,293		52,075		63,690		
Total Tax Levied	42,105		66,559		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,157,495		3,424,220		2,616,852		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Tony Railsback
Township Official