

CERTIFICATE

2016

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of

Marion Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

| | | | 2016 Adopted Budget | | |
|---|---------------|-------------|--------------------------------------|----------------------------------|-------------------------------|
| Table of Contents: | | | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | County Clerk's Use Only |
| | | Page No. | | | |
| Computation to Determine Limit for 2016 | | 2 | | | |
| Alloc of MVT, RVT, and 16/20M Vehicles | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 6 | 437,505 | 296,252 | |
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| | | | | | |
| | | | | | |
| Special Machinery | | 7 | | | |
| Totals | | xxxxxx | 437,505 | 296,252 | |
| Budget Summary | | 8 | | | |
| Neighborhood Revitalization Rebate | | | Vote publication required? | No | |

| | |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Township | |
| | Nov. 1, 2015 Valuation |

Assisted by:

Address:

Email:

Bernie R. Faud

Attest: 2015

[Signature]
County Clerk

Governing Body



for Mills for years.

CERTIFICATE

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We, the undersigned, officers of

Marion Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

| | | 2016 Adopted Budget | | | |
|---|---------|---------------------|-----------------------------------|-------------------------------|-------------------------|
| Table of Contents: | | Page No. | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | County Clerk's Use Only |
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| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | | K.S.A. | | | |
| General | 79-1962 | 6 | 437,505 | 296,252 | 23.542 |
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| Budget Summary | | 8 | | | |
| Neighborhood Revitalization Rebate | | | Vote publication required? | No | |

| | |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Township | 12,584,051 |
| | Nov. 1, 2015 Valuation |

Assisted by: _____

Address: _____

Email: _____

Attest: 2015 _____

_____ County Clerk

_____ Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Marion Township

2016

Computation to Determine Limit for 2016

| | Amount of Levy |
|------------------------------------|-----------------------|
| 1. Total tax levy amount in 2015 | + \$ <u>281,430</u> |
| 2. Debt service levy in 2015 | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>281,430</u> |

2015 Valuation Information for Valuation Adjustments

| | | |
|--|-------------------|--------------------|
| 4. New improvements for 2015: | + <u>210,325</u> | |
| 5. Increase in personal property for 2015: | | |
| 5a. Personal property 2015 | + <u>236,120</u> | |
| 5b. Personal property 2014 | - <u>217,348</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u>18,772</u> | |
| | | (Use Only if > 0) |
| 6. Valuation of property that changed in use during 2015: | + <u>215,757</u> | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | <u>444,854</u> | |
| 8. Total estimated valuation July 1, 2015 | <u>12,577,484</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | <u>12,132,630</u> | |
| 10. Factor for increase (7 divided by 9) | <u>0.03667</u> | |
| 11. Amount of increase (10 times 3) | | + \$ <u>10,319</u> |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | \$ <u>291,749</u> |
| 13. Debt service levy in this 2016 budget | | <u>0</u> |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | <u>291,749</u> |
| 15. Consumer Price Index for all urban consumers for calendar year 2014 | | <u>1.60%</u> |
| 16. Consumer Price Index adjustment (3 times 15) | | \$ <u>4,503</u> |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | | \$ <u>296,252</u> |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Marion Township
Douglas County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds for 2015 | Tax Levy Amount in 2015 Budget | Allocation for Year 2016 | | | | |
|----------------------------|-----------------------------------|--------------------------|-----|------------|----------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 281,430 | 26,027 | 587 | 1,762 | 972 | 386 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 281,430 | 26,027 | 587 | 1,762 | 972 | 386 |

County Treas Motor Vehicle Estimate 26,027

County Treas Recreational Vehicle Estimate 587

County Treas 16/20M Vehicle Estimate 1,762

County Treas Commercial Vehicle Tax Estimate 972

County Treas Watercraft Tax Estimate 386

MVT Factor 0.09248

RVT Factor 0.00209

16/20M Factor 0.00626

Comm Veh Factor 0.00345

Watercraft Factor 0.00137

STATEMENT OF INDEBTEDNESS

Marion Township
Douglas County

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2015 | Date Due | | Amount Due 2015 | | Amount Due 2016 | |
|---------------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| None | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| None | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total Indebtedness | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2015 | Payments Due 2015 | Payments Due 2016 |
|-----------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
| | | | | | | | |
| None | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| Total | | | | | 0 | 0 | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Marion Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 56,437 | 84,091 | 60,775 |
| Receipts: | | | |
| Ad Valorem Tax | 262,339 | 281,430 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 6,774 | 3,798 | |
| Motor Vehicle Tax | 24,865 | 14,672 | 26,027 |
| Recreational Vehicle Tax | 614 | 319 | 587 |
| 16/20 M Vehicle Tax | 2,140 | 1,956 | 1,762 |
| Commercial Vehicle Tax | 778 | 972 | 972 |
| Watercraft Tax | 0 | 870 | 386 |
| LAVTR | 0 | 0 | 0 |
| Gross Earnings (Intangibles) Tax | 0 | 0 | 0 |
| Flood Control | 197 | 100 | 100 |
| Special City County Highway-Gas Tax | 46,971 | 23,567 | 50,644 |
| Tubes & Culverts | 340 | | |
| Refunds | 400 | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 349 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 345,767 | 327,684 | 80,478 |
| Resources Available: | 402,204 | 411,775 | 141,253 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 4,550 | 5,000 | 5,500 |
| Salaries & Wages | 67,005 | 80,500 | 82,000 |
| Employee Benefits | 26,097 | 27,000 | 27,000 |
| Supplies & Repairs | 19,556 | 60,000 | 60,000 |
| Equipment | | | |
| Utilities | 5,647 | 6,000 | 6,500 |
| Insurance | 15,335 | 16,000 | 17,000 |
| Fuel | 22,192 | 24,000 | 30,000 |
| Hired Services | 600 | 4,000 | 4,000 |
| Road Materials | 97,131 | 98,500 | 205,505 |
| | | | |
| | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | 60,000 | 30,000 | |
| Transfer can not exceed 25% Resources Avail | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 318,113 | 351,000 | 437,505 |
| Unencumbered Cash Balance Dec 31 | 84,091 | 60,775 | xxxxxxxxxxxxxxxx |
| 2014/2015/2016 Budget Authority Amount: | 397,091 | 415,930 | 437,505 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 437,505 |
| | | Tax Required | 296,252 |
| | | Delinquent Comp Rate: 0.0% | 0 |
| | | Amount of 2015 Ad Valorem Tax | 296,252 |
| | | Levy Limit | 296,252 |
| | | Difference | 0 |

Marion Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Road | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| Special Highway/Gasoline Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| Road Maintenance | | | |
| Road Materials | | | |
| Equipment | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Transfer to Special Machinery | | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxx |
| 2014/2015/2016 Budget Authority Amount: | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | Amount of 2015 Ad Valorem Tax | | 0 |

Special Machinery

| K.S.A. 68-141g | 2014 Actual Year |
|--|------------------|
| Unencumbered Cash Balance, Jan 1 | 222,486 |
| Transfers from: | |
| Road Fund | 0 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 60,000 |
| | |
| Interest on Idle Funds | |
| Other | |
| Resources Available: | 282,486 |
| Total Expenditures | |
| Unencumbered Cash Balance, Dec 31 | 282,486 |

NOTICE OF BUDGET HEARING

The governing body of
Marion Township
Douglas County

will meet on August 10, 2015 at 6:30 p.m. at Marion Township Hall - 501 E 300 Road, Overbrook KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dg Co Courthouse-Budget Office-1100 Massachusetts St, Lawrence KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2014 | | Current Year Estimate 2015 | | Proposed Budget 2016 | | |
|---------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | Est. Tax Rate* |
| General | 318,113 | 23.207 | 351,000 | 23.745 | 437,505 | 296,252 | 23.554 |
| Special Machinery | | | | | | | |
| Totals | 318,113 | 23.207 | 351,000 | 23.745 | 437,505 | 296,252 | 23.554 |
| Less: Transfers | 60,000 | | 30,000 | | 0 | | |
| Net Expenditure | 258,113 | | 321,000 | | 437,505 | | |
| Total Tax Levied | 268,068 | | 281,430 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 11,551,210 | | 11,852,349 | | 12,577,484 | | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1 | 2013 | | 2014 | | 2015 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

Bernie Faust, Township Treasurer

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

First published in the Lawrence Daily Journal-World July 31, 2015

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Douglas County

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BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2014 | | Current Year Estimate 2015 | | Proposed Budget 2016 | | |
|-----------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|---------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2014 Ad Valorem Tax | Est Tax Rate* |
| General | 318,113 | 23.207 | 351,000 | 23.745 | 437,505 | 296,252 | 23.554 |
| Totals | 318,113 | 23.207 | 351,000 | 23.745 | 437,505 | 296,252 | 23.554 |
| Less Transfers | 60,000 | | 30,000 | | 0 | | |
| Net Expenditure | 258,113 | | 321,000 | | 437,505 | | |
| Total Tax Levied | 268,068 | | 281,430 | | xxxxxxxxxx | | |
| Assessed Valuation Township | 11,551,210 | | 11,852,349 | | 12,577,484 | | |

| Outstanding indebtedness, Jan 1 | 2013 | 2014 | 2015 |
|---------------------------------|----------|----------|----------|
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
Bernie Faust, Township Treasurer

Shanice Varnado of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

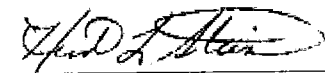
That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/31/2015 with publications being made on the following dates:

07/31/2015

Subscribed and sworn to before me this



Notary Public

My Appointment expires: March 15, 2019

| | |
|----------------------|-----------------|
| Notary And Affidavit | \$0.00 |
| Additional Copies | \$0.00 |
| Publication Charges | <u>\$102.45</u> |
| | \$102.45 |

