

**CERTIFICATE**

To the Clerk of Riley County, State of Kansas  
We, the undersigned, officers of  
**Manhattan Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General		79-1962	62,000	36,025	1.196
Debt Service		10-113			
Library		12-1220			
Road		68-518c	194,500	133,643	4.439
Special Machinery					
<b>Totals</b>		XXXXXX	256,500	169,668	5.635
Budget Summary		0			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	30,109,239
	Nov. 1, 2015 Valuation

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

*Jane Anderson Trustee*  
*Duane Sherwood, Treas.*  
*Pat Kelly Clerk.*

Attest: *11-17* 2015

*[Signature]*  
County Clerk

\_\_\_\_\_  
Governing Body



Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

Manhattan Township

2016

**Computation to Determine Limit for 2016**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$	<u>174,089</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>174,089</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+	<u>266,686</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>1,071,311</u>	
5b. Personal property 2014	-	<u>1,236,790</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+	<u>18,009</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>284,695</u>	
8. Total estimated valuation July 1, 2015		<u>30,108,629</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>29,823,934</u>	
10. Factor for increase (7 divided by 9)		<u>0.00955</u>	
11. Amount of increase (10 times 3)	+ \$	<u>1,662</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>175,751</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>175,751</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>2,785</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>178,536</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Manhattan Township  
Riley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	45,139	5,810	102	100	1,055	72
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	128,950	16,597	290	286	3,015	204
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>174,089</b>	<b>22,407</b>	<b>392</b>	<b>386</b>	<b>4,070</b>	<b>276</b>

County Treas Motor Vehicle Estimate 22,407

County Treas Recreational Vehicle Estimate 392

County Treas 16/20M Vehicle Estimate 386

County Treas Commercial Vehicle Tax Estimate 4,070

County Treas Watercraft Tax Estimate 276

MVT Factor 0.12871

RVT Factor 0.00225

16/20M Factor 0.00222

Comm Veh Factor 0.02338

Watercraft Factor 0.00159



**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0		0
Other										
Total Other				0			0	0		0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>		<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Manhattan Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	25,014	29,279	18,836
Receipts:			
Ad Valorem Tax	41,187	45,139	XXXXXXXXXXXXXXXX
Delinquent Tax	870		
Motor Vehicle Tax	4,544	5,437	5,810
Recreational Vehicle Tax	85	85	102
16/20 M Vehicle Tax	193	896	100
Commercial Vehicle Tax	822		1,055
Watercraft Tax			72
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	161		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>47,862</b>	<b>51,557</b>	<b>7,139</b>
<b>Resources Available:</b>	<b>72,876</b>	<b>80,836</b>	<b>25,975</b>
Expenditures:			
Officers Pay	3,325	3,500	3,500
Salaries & Wages		5,000	5,000
Employee Benefits	23,323	25,000	25,000
Supplies	172		
Equipment			
Buildings Maintenance	3,394	3,000	3,000
Insurance		500	500
Operating	13,383	25,000	25,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>43,597</b>	<b>62,000</b>	<b>62,000</b>
Unencumbered Cash Balance Dec 31	29,279	18,836	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	62,000	62,000	62,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	62,000
		Tax Required	36,025
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			36,025

Manhattan Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	129,798	58,121	32,465
Receipts:			
Ad Valorem Tax	129,614	128,950	xxxxxxxxxxxxxx
Delinquent Tax	3,168		
Motor Vehicle Tax	18,793	17,109	16,597
Recreational Vehicle Tax	356	267	290
16/20M Vehicle Tax	630	2,818	286
Commercial Vehicle Tax	3,603		3,015
Watercraft Tax			204
Special Highway/Gasoline Tax	8,235	8,000	8,000
	13,150		
Interest on Idle Funds	578		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>178,127</b>	<b>157,144</b>	<b>28,392</b>
<b>Resources Available:</b>	<b>307,925</b>	<b>215,265</b>	<b>60,857</b>
Expenditures:			
Salaries & Wages	29,993	33,800	35,000
Employee Benefits			
Road Maintenance	16,361	12,500	15,000
Road Materials	158,612	99,500	107,500
Equipment			
Building Expenses	13,837	20,000	20,000
Operating	4,401	7,000	7,000
Insurance	6,600		
Transfer to Special Machinery	20,000	10,000	10,000
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>249,804</b>	<b>182,800</b>	<b>194,500</b>
Unencumbered Cash Balance Dec 31	58,121	32,465	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	262,000	182,800	194,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	194,500
		Tax Required	133,643
	Delinquent Comp Rate:	0.0%	0
	Amount of 2015 Ad Valorem Tax		133,643

**Special Machinery**

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	45,679
Transfers from:	
Road Fund	20,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	168
Other	
<b>Resources Available:</b>	<b>65,847</b>
<b>Total Expenditures</b>	<b>2,315</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>63,532</b>

**NOTICE OF BUDGET HEARING**

The governing body of  
**Manhattan Township**  
**Riley County**

will meet on July 28, 2015 at 7pm at Manhattan Township Shop 1316 Collins Lane, Manhattan for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	43,597	1.420	62,000	1.547	62,000	36,025	1.197
Debt Service							
Library							
Road	249,804	4.470	182,800	4.419	194,500	133,643	4.439
Special Machinery	2,315						
<b>Totals</b>	<b>295,716</b>	<b>5.890</b>	<b>244,800</b>	<b>5.966</b>	<b>256,500</b>	<b>169,668</b>	<b>5.636</b>
Less: Transfers	20,000		10,000		10,000		
Net Expenditure	275,716		234,800		246,500		
Total Tax Levied	177,892		174,089		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	30,201,217		29,182,018		30,108,629		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Duaine Sherwood  
Manhattan Township Treasurer



# In The Matter of NOTICE OF BUDGET HEARING

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 143.40  
 Payment Date \_\_\_\_\_

I, Stephen Stallwitz being first duly sworn, depose and say:  
 That I am Advertising Director of *The Manhattan Mercury*,

State of Kansas  
Township

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General	41,597	1.420	62,000	1.547	62,000	36,023	1.197
Debt Service							
Library							
Road	249,804	4.470	182,800	4.419	94,500	133,643	4.419
Special Machinery	2,315						
<b>Totals</b>	<b>293,716</b>	<b>3.890</b>	<b>244,800</b>	<b>3.966</b>	<b>256,500</b>	<b>169,666</b>	<b>3.636</b>
Less: Transfers	30,000		10,000		10,000		
Net Expenditure	263,716		234,800		246,500		
Total Tax Levied	177,892		174,089		177,892		
<b>Assessed Valuation:</b>							
Township	30,201,217		29,182,018		30,108,629		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Duaine Sherwood  
Manhattan Township Treasurer

Page No. \_\_\_\_\_

ed in the State of Kansas, and  
 ral circulation in Riley County,  
 paid circulation on a daily basis in  
 d that said newspaper is not a  
 nal publication. Said newspaper is  
 t weekly 50 times a year; has been  
 y and uninterruptedly in said  
 eriod of more than five years prior  
 f said notice; and has been  
 ce of Manhattan in said County as  
 t the attached notice is a true copy  
 ed in the regular and entire issue of  
 consecutive insertion the first  
 g made as aforesaid on the 16th day  
 quent publications being made on  
 \_\_\_\_\_ day of \_\_\_\_\_, 2015  
 \_\_\_\_\_ day of \_\_\_\_\_, 2015  
 \_\_\_\_\_ day of \_\_\_\_\_, 2015

Subscribed and sworn to before me this 21<sup>st</sup> day

of \_\_\_\_\_, 2015.

\_\_\_\_\_ Notary Public  
 Notary Seal

**SAMANTHA FOSHA**  
 Notary Public - State of Kansas  
 My Appt. Expires 12/10/2017