

CERTIFICATE

2016

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of
Madison Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General		79-1962	9,150	6,587	.718
Debt Service		10-113			
Library		12-1220			
Road		68-518c	22,500	10,330	3.044
Special Road		80-1413			
Noxious Weed		2-1318			
Fire Protection		80-1503			
Special Machinery					
Totals		xxxxxx	31,650	16,917	3.762
Budget Summary		0			
Neighborhood Revitalization			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Madison Township	3,393,984
Riley City	5,714,183
0	
Total Assessed Valuation	9,168,167 0
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Charles Peterson Clerk
Raymond West Trustee
Scott Olson Secretary

Attest: *11-17*, 2015

County Clerk

Governing Body



Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Madison Township

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015		+ \$ <u>17,106</u>
2. Debt service levy in 2015		- \$ <u>0</u>
3. Tax levy excluding debt service		\$ <u>17,106</u>
2015 Valuation Information for Valuation Adjustments		
4. New improvements for 2015:	+ <u>134,358</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>260,876</u>	
5b. Personal property 2014	- <u>662,229</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ <u>9,286</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>143,644</u>	
8. Total estimated valuation July 1, 2015	<u>9,175,722</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>9,032,078</u>	
10. Factor for increase (7 divided by 9)	<u>0.01590</u>	
11. Amount of increase (10 times 3)		+ \$ <u>272</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>17,378</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>17,378</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>274</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>17,652</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Madison Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	4,540	1,381	619
Receipts:			
Ad Valorem Tax	3,498	7,623	xxxxxxxxxxxxxxxx
Delinquent Tax	78		
Motor Vehicle Tax	2,396	544	713
Recreational Vehicle Tax	32	7	10
16/20 M Vehicle Tax	102	69	31
Commercial Vehicle Tax	110		56
Watercraft Tax			4
LAVTR			0
Gross Earnings (Intangibles) Tax	512	195	110
Rental Excise Tax	465	950	1,020
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,193	9,388	1,944
Resources Available:	11,733	10,769	2,563
Expenditures:			
Officers Pay	1,662	3,500	3,000
Salaries & Wages		2,500	2,500
Employee Benefits	967	1,500	1,500
Supplies			
Equipment			
Buildings Maintenance	500		
Insurance	2,913	2,650	2,150
Operations	4,238		
Publications	72		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures:			
Total Expenditures	10,352	10,150	9,150
Unencumbered Cash Balance Dec 31	1,381	619	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	11,400	10,150	9,150
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,150
		Tax Required	6,587
Delinquent Comp Rate:	0.0%		0
	Amount of 2015 Ad Valorem Tax		6,587

Madison Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	1,407	3,614	3,545
Receipts:			
Ad Valorem Tax	11,212	9,483	xxxxxxxxxxxxxx
Delinquent Tax	13		
Motor Vehicle Tax	1,138	1,709	2,300
Recreational Vehicle Tax	16	23	31
16/20M Vehicle Tax	101	216	99
Commercial Vehicle Tax	87		180
Watercraft Tax			15
Special Highway/Gasoline Tax	6,460	6,000	6,000
Rental Excise Tax	523		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,550	17,431	8,625
Resources Available:	20,957	21,045	12,170
Expenditures:			
Officers Pay	1,662	500	500
Salaries & Wages	1,095	1,000	1,000
Employee Benefits			
Road Maintenance	2,515	2,500	2,500
Road Materials	12,071	10,000	15,000
Equipment			
Operating		3,500	3,500
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	17,343	17,500	22,500
Unencumbered Cash Balance Dec 31	3,614	3,545	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	20,500	17,500	22,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,500
		Tax Required	10,330
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	10,330

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	21,090
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	34
Other	
Resources Available:	21,124
Total Expenditures	
Unencumbered Cash Balance, Dec 31	21,124

The Riley Countian

P.O. Box 333 • 117 S. Broadway • Riley, Kansas
66531
785-485-2290
FAX 785-485-2290

STATE OF KANSAS, RILEY COUNTY, ss:

Donna Sullivan, being first duly sworn, deposes and says: That she is editor of *The Riley Countian*, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Riley in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive weeks, the first publication thereof being made as aforesaid on the 29th day of July, 2015-, with subsequent publication being made on the following dates:

_____, 2015
_____, 2015

Donna Sullivan
Donna Sullivan, Editor

Subscribed and sworn to before me this 29th day of July, 2015.

Jane Campbell
Notary Public

(SEAL)



Printer's Fee \$ 34.00
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TOTAL \$ 34.00

(Published in the *Riley Countian* Wednesday, July 29, 2015.)
NOTICE OF BUDGET HEARING

The governing body of
Madison Township
Riley County

will meet on August 12, 2015 at 7pm at 12780 Madison Road, Riley for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	19,352	0.390	16,150	0.329	9,150	6,387	0.718
Debt Service							
Library							
Road	17,343	3.077	17,500	2.672	22,400	16,335	1.036
Special Road							
Nebraska Weed							
Fire Protection							
Special Machinery							
Totals	37,695	1.467	33,650	1.501	31,650	18,917	1.754
Less: Transfers	0		0		0	0	
Net Expenditure	37,695		33,650		31,650		
Total Tax Levied	14,848		17,106				
Total Assessed Valuation	9,202,733		9,190,679		9,179,722		
Township Assessed Valuation Only					2,402,168		

Outstanding Indebtedness:

	2013	2014	2015
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Less: Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Scott Howe
Madison Township Treasurer