

CERTIFICATE

2016

To the Clerk of Rawlins County, State of Kansas  
We, the undersigned, officers of

**Ludell Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.


				2016 Adopted Budget		
Table of Contents:			Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016			2			
Alloc of MVT, RVT, and 16/20M Vehicles			3			
Schedule of Transfers			4			
Statement of Indebt. & Lease/Purchase			5			
Computation to Determine State Library Gra			6			
Fund						
	K.S.A.					
General	79-1962		6	3,025	924	
Cemetary	80-903		7	1,300		
Township Hall	80-115		7	3,025	1,701	
Special Machinery						
Totals			xxxxxx	7,350	2,625	
Budget Summary			8			
Neighborhood Revitalization Rebate				Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	Nov. 1, 2015 Valuation

Assisted by:  
Tasha Flock  
Rawlins County Deputy Clerk  
Address:  
  
Email:

Meredith Johnson Clerk  
Lizama Howard Trustee  
Janice D. Mason Treasurer

Attest: August 20, 2015  
Rachel Finley  
County Clerk



\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	1,846	2,076	342
<b>Receipts:</b>			
Ad Valorem Tax	1,112	151	XXXXXXXXXXXXXXXXXX
Delinquent Tax	17		
Motor Vehicle Tax		51	38
Recreational Vehicle Tax			1
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,065	1,139	1,720
Interest on Idle Funds	10		
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
<b>Total Receipts</b>	<b>2,204</b>	<b>1,340</b>	<b>1,759</b>
<b>Resources Available:</b>	<b>4,050</b>	<b>3,417</b>	<b>2,101</b>
<b>Expenditures:</b>			
General	112	250	250
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies		500	250
Equipment			
Buildings Maintenance and Utilities	1,855	1,800	2,000
Insurance & Liabilities		500	500
Bank Fees	7	25	25
Prairie Dog/Cemetery Repair			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,974</b>	<b>3,075</b>	<b>3,025</b>
Unencumbered Cash Balance Dec 31	2,076	342	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	2,710	3,575	3,025
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,025
		Tax Required	924
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	924

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	915	1,041	1,359
Receipts:			
Ad Valorem Tax	775	1,383	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	51		
Motor Vehicle Tax	0	35	352
Recreational Vehicle Tax			5
16/20M Vehicle Tax			0
Co. Treasurer Balance Forward			
Donations/Lots	58		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>884</b>	<b>1,418</b>	<b>357</b>
<b>Resources Available:</b>	<b>1,799</b>	<b>2,459</b>	<b>1,716</b>
Expenditures:			
Mowing	750	800	1,000
Fees	8	300	300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>758</b>	<b>1,100</b>	<b>1,300</b>
Unencumbered Cash Balance Dec 31	1,041	1,359	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	1,100	3,000	1,300
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,300
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			0

Adopted Budget Township Hall	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	5,179	3,156	1,089
Receipts:			
Ad Valorem Tax		911	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	113		
Motor Vehicle Tax	438	148	232
Recreational Vehicle Tax	1	3	3
16/20M Vehicle Tax	63	48	0
Co. Treasurer Balance Forward		48	
Transfer from Savings			
Rent	100		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>715</b>	<b>1,158</b>	<b>235</b>
<b>Resources Available:</b>	<b>5,894</b>	<b>4,314</b>	<b>1,324</b>
Expenditures:			
Insurance		150	150
Hall Maintenance	65	75	75
Hall Equipment			
General Expense			
Mowing/Spraying	550	800	600
Utilities	2,119	2,200	2,200
Fees	4		0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,738</b>	<b>3,225</b>	<b>3,025</b>
Unencumbered Cash Balance Dec 31	3,156	1,089	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	2,975	3,385	3,025
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,025
Tax Required			1,701
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			1,701

**NOTICE OF BUDGET HEARING**

The governing body of  
**Ludell Township**  
**Rawlins County**

will meet on at at Ludell Schoolhouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rawlins County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limit of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	1,974	1.372	3,075	0.162	3,025	924	0.853
Debt Service	758	0.957	1,100	1.477	1,300		
Township Hall	2,738		3,225	0.973	3,025	1,701	1.570
Special Machinery							
Totals	5,470	2.329	7,400	2.612	7,350	2,625	2.423
Less: Transfers	0		0		0		
Net Expenditure	5,470		7,400		7,350		
Total Tax Levied	1,937		2,445		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	832,088		936,894		1,083,609		
Outstanding Indebtedness, Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills

Ludell Township  
Governing Body

**Sample Notice of Vote Publication**

<b>Notice of Vote - Ludell Township</b>	
<b>Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047</b>	
<b>Total Property Tax Levied</b>	
<b>2015 Budget</b>	<b>\$ <u>2,445</u></b>
<b>2016 Budget</b>	<b>\$ <u>2,625</u></b>
	<b>Approved (vote) _____ to _____</b>