

2016

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas

We, the undersigned, officers of

Louisville Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the

Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	54,075	37,318	
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	xxxxxx	54,075	37,318	3,915
Budget Summary	7			
Neighborhood Revitalization		Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Louisville Township	9,029,899
Louisville	501,955
0	
Total Assessed Valuation	9,531,854 0
	Nov. 1, 2015 Valuation

Assisted by:
Robert Reece
 County Administrator
 Address:
P O Box 348
Westmoreland, KS 66549
 Email:
rreece@pottcounty.org

Peter Blanka Treasurer
Ronald E. Elst Trustee
Kurt Schulth Clerk

Attest: 8-17, 2015
Nancy McCarty
 County Clerk



Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
 First levy in _____.

Louisville Township

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>35,904</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>35,904</u>
 2015 Valuation Information for Valuation Adjustments		
4. New improvements for 2015:	+ <u>216,407</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>102,542</u>	
5b. Personal property 2014	- <u>107,488</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	+ <u>3,556</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>219,963</u>
8. Total estimated valuation July 1, 2015	<u>9,523,623</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>9,303,660</u>
10. Factor for increase (7 divided by 9)		<u>0.02364</u>
11. Amount of increase (10 times 3)	+ \$	<u>849</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>36,753</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>36,753</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>574</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>37,327</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Louisville Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
None							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Louisville Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	31,066	23,387	8,009
Receipts:			
Ad Valorem Tax	34,206	35,904	xxxxxxxxxxxxxxxx
Delinquent Tax	767	343	
Motor Vehicle Tax	4,229	3,800	3,783
Recreational Vehicle Tax	156	140	114
16/20 M Vehicle Tax	118	111	93
Commercial Vehicle Tax	-9	160	0
Watercraft Tax		90	58
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Fire Coverage Agreement RFD 7	3,000	4,000	4,000
Fire Coverage Agreement RFD 3	751	724	700
Donations	225	75	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	43,443	45,347	8,748
Resources Available:	74,509	68,734	16,757
Expenditures:			
Officers Pay	900	900	900
Salaries & Wages			
Operating Expenses	1,914	825	2,000
Supplies			
Fire Equipment	21,883	25,000	25,000
Buildings Maintenance			
Insurance	6,257	8,000	7,500
Utilities	4,895	4,000	5,000
Fire Parts and Repairs	12,255	6,000	8,675
Fuel	2,950	2,000	3,000
Training	68	2,000	2,000
Repairs		6,000	
Equipment		6,000	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	51,122	60,725	54,075
Unencumbered Cash Balance Dec 31	23,387	8,009	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	57,775	60,725	54,075
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	54,075
		Tax Required	37,318
Delinquent Comp Rate:	0.0%		0
	Amount of 2015 Ad Valorem Tax		37,318

NOTICE OF BUDGET HEARING

The governing body of
Louisville Township
Pottawatomie County

will meet on July 28, 2015 at 7:00 PM at Louisville Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	51,122	4.049	60,725	4.052	54,075	37,318	3.918
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	51,122	4.049	60,725	4.052	54,075	37,318	3.918
Less: Transfers	0		0		0		
Net Expenditure	51,122		60,725		54,075		
Total Tax Levied	34,728		35,904		XXXXXXXXXXXXXX		
Total Assessed Valuation	8,576,608		8,861,694		9,523,623		
Township Assessed Valuation Only					9,021,668		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Township Officer

tion

It is the Editor of THE published in Wamego, newspaper has been matter in said County, that said newspaper has published in said county every week and more than one issue in said county for the publication of said newspaper for July 16, 2016 and inclusive; that the said newspaper is 6.50 inches, and that the width of the newspaper is \$70.80

.....

..... this A.D., 2015

.....

, Kansas.

A. SCHIERKÖLK
Public-State of Kansas
12-16-2017

(Published Thursday, July 16, 2015, in The Wamego Times)

NOTICE OF BUDGET HEARING

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Township Assessed Valuation Only					9,021,668		

Outstanding Indebtedness,
 Jan 1 2013
 G.O. Bonds 0
 Other 0
 Lease Purchase Principal 0
 Total 0

*Tax rates are expressed in mills.

Foster H. Hester
 Township Officer

2015
0
0
0
0

2014
0
0
0
0

2013
0
0
0
0