

2016

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of
Lone Tree Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	1,270	1,012	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	1,270	1,012	0375
Budget Summary		7			
Neighborhood Revitalization			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Lone Tree Township	2,310,090
Wheaton	388,880
0	
Total Assessed Valuation	2,698,970
	Nov. 1, 2015 Valuation

Assisted by:
Robert Reece
County Administrator
Address:
P O Box 348
Westmoreland, KS 66549
Email:
rreece@pottcounty.org

Attest: 9-3, 2015
Aneey McCarter
County Clerk



Don Tesler
Arnell Kufahl
Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Lone Tree Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>993</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>993</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>6,801</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>50,161</u>	
5b. Personal property 2014	- <u>60,722</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ <u>1,274</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>8,075</u>	
8. Total estimated valuation July 1, 2015	<u>2,698,970</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,690,895</u>	
10. Factor for increase (7 divided by 9)	<u>0.00300</u>	
11. Amount of increase (10 times 3)	+ \$ <u>3</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>996</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>996</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>16</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>1,012</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lone Tree Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016											
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City		
General	0.402	45	30	1	1	4	1	0	0	1	0	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0	0	0
Total	0.402	45	30	1	1	4	1	0	0	1	0	0	0
Total - 3rd Class City Levies (***)	0.402		30		1		1						0

Lone Tree Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	289	127	175
Receipts:			
Ad Valorem Tax	726	993	xxxxxxxxxxxxxxxx
Delinquent Tax	7	48	
Motor Vehicle Tax	75	85	75
Recreational Vehicle Tax	2	2	2
16/20 M Vehicle Tax	5	8	5
Commercial Vehicle Tax		50	0
Watercraft Tax		2	1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	815	1,188	83
Resources Available:	1,104	1,315	258
Expenditures:			
Officers Pay	288	300	300
Operating Expense	89	240	300
Mowing Contract	600	600	670
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	977	1,140	1,270
Unencumbered Cash Balance Dec 31	127	175	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	1,055	1,140	1,270
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,270
		Tax Required	1,012
Delinquent Comp Rate:	0.0%		0
	Amount of 2015 Ad Valorem Tax		1,012

PROOF OF PUBLICATION

State of Kansas,
Pottawatomie, County, SS:

Joe D. Harder, being first duly sworn, says that he is Publisher of The Onaga Herald, and that he knows it is a weekly newspaper which has been continuously and uninterrupted published in Pottawatomie County for five years prior to the first publication of the attached notice, and which is of general circulation in said county and state; and has been admitted to the mails as periodical matter and that the notice, of which the attached is a true copy, was published for 1 insertions in said newspaper, as follows:

1st insertion July 16, 2015
2nd insertion _____
3rd insertion _____
4th insertion _____

Joe D. Harder
Publisher

Subscribed and sworn to before me
this 16th day of July,
2015.

Erin L. Baum
Notary Public

My Appointment Expires **ERIN L. BAUM**
State of Kansas
My Appt. Exp. 7-29-18

Printer's Fee \$ 54.00
(Legal Rate)

State of Kansas
Township

Published in The Onaga Herald, Thursday, July 16, 2015

NOTICE OF BUDGET HEARING

The governing body of
Lone Tree Township
Pottawatomie County

will meet on August 13, 2015 at 7:30 PM at Wheaton City Park for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	977	0.325	1,140	0.402	1,270	1,012	0.375
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	977	0.325	1,140	0.402	1,270	1,012	0.375
Less: Transfers	0		0		0		
Net Expenditure	977		1,140		1,270		
Total Tax Levied	739		993		XXXXXXXXXXXXXX		
Total Assessed Valuation	2,273,441		2,472,830		2,698,970		
Township Assessed Valuation Only					2,310,090		

Outstanding Indebtedness,	2013	2014	2015
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

* Tax rates are expressed in mills.

Don [Signature]
Township Officer

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