

Little River

AFFIDAVIT OF PUBLICATION : 586686

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Thursday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 16th day of July, A.D. 2015, and the last on the 16th day of July, A.D., 2015.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

*David Dove*

Subscribed and sworn to before me this 17th day of July, A.D., 2015.

*Nancy Scott*  
Notary Public.

My Commission Expires 02/24/17

Printer's Fees, \$183.89

**NANCY SCOTT**  
Notary Public - State of Kansas  
My Appt. Expires

FILED

JUL 21 2015

Donna Patton  
COUNTY CLERK

**NOTICE OF BUDGET HEARING**  
The governing body of **Little River, LeFlore County, Kansas** will meet on August 12, 2015 at 8:00 p.m. at 6811 N. Victory Road, Butler, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all kinds and the amount of ad valorem tax. Detailed budget information is available at 6811 N. Victory Road, Butler, KS and will be available at this hearing.

**BUDGET SUMMARY**  
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax
General	75,150	3.970	61,450	3.965	113,025	66,133
Debt Service						
Library						
Road	65,771	7.226	82,590	7.226	125,210	82,242
Special Road						
Noxious Weed						
Fire Protection						
Special Machinery	49,142					
Totals	180,063	11.196	144,040	11.191	236,235	148,374
Lease Transfers	21,208		20,300		20,300	
Net Expenditure	168,855		123,740		215,935	
Total Tax Levied	134,309		140,961		xxxxxxx	
Total Assessed Valuation	16,091,130		16,681,241		11,087,643	
Township Assessed Valuation Only						
Outstanding Indebtedness:						
Jan. 1	2013	2014	2015			
G.O. Bonds	0	0	0			
Other	0	0	0			
Lease Purchase Principal	106,920	89,852	72,494			
Total	106,920	89,852	72,494			

\*Tax rates are expressed in mills.  
Jim White  
Clerk

586686

2016

CERTIFICATE

*JP*

To the Clerk of Reno County, State of Kansas  
We, the undersigned, officers of

**Little River Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	113,025	66,133	3.774 ✓ T & C
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	123,210	82,242	7.418 ✓
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			
<b>Totals</b>		xxxxxx	236,235	148,374	
Budget Summary		8			
Neighborhood Revitalization		9	Vote publication required?	Yes	

11.192 ✓

FILED

AUG 05 2015

Donna Patton  
COUNTY CLERK

Final Assessed Valuation:	County Clerk's Use Only
Little River Township	11,087,525
City of Buhler	6,436,387
0	
<b>Total Assessed Valuation</b>	<b>17,523,912 0</b>
	Nov. 1, 2015 Valuation

Assisted by:  
D. Scot Loyd, CPA, CGFM, CFE, CGMA  
Jan Nolde, CPA, CFE, CGMA  
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McPherson, KS 67460  
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*Donna Patton*  
Trustee

County Clerk

Governing Body

Special Road Election held for Mills for years.  
First levy in

Little River Township

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$ <u>140,961</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>140,961</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>33,344</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>222,183</u>	
5b. Personal property 2014	- <u>245,589</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ <u>54,852</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>88,196</u>	
8. Total estimated valuation July 1, 2015	<u>17,522,191</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>17,433,995</u>	
10. Factor for increase (7 divided by 9)	<u>0.00506</u>	
11. Amount of increase (10 times 3)		+ \$ <u>713</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>141,674</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>141,674</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>2,255</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>143,929</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget		Allocation for Year 2016									
	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	Comm Veh - Township	Comm Veh - City	Watercraft - Township	Watercraft - City	Wirecraft - Township	Wirecraft - City
General	4,678	0	77	0	142	0	0	0	0	11	0	0
Debt Service	0	0	0	0	0	0	0	0	0	0	0	0
Library	0	0	0	0	0	0	0	0	0	0	0	0
Road	8,526	0	140	0	258	0	413	0	0	20	0	0
Special Road	0	0	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0	0	0	0	0	0	0	0	0	0	0	0
Fire Protection	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
Total	13,204	0	217	0	400	0	640	0	0	31	0	0
Total - 3rd Class City Levies (***)		0		0		0		0	0		0	0





Little River Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	21,649	29,588	40,391
Receipts:			
Ad Valorem Tax	73,994	66,133	XXXXXXXXXXXXXXXXXX
Delinquent Tax	895		
Motor Vehicle Tax	7,590	3,998	4,678
Recreational Vehicle Tax	117	89	77
16/20 M Vehicle Tax	229	157	142
Commercial Vehicle Tax	264	0	227
Watercraft Tax		74	11
LAVTR		0	0
Gross Earnings (Intangibles) Tax		1,802	1,367
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>83,089</b>	<b>72,253</b>	<b>6,502</b>
<b>Resources Available:</b>	<b>104,738</b>	<b>101,841</b>	<b>46,892</b>
Expenditures:			
Officers Pay	2,040	2,100	2,100
Salaries & Wages	0	2,000	2,000
Payroll Taxes	0	500	500
Fuel & Oil	13,322	9,000	9,000
Contract Services	5,012	3,000	3,000
Legal Publications	319	450	450
Professional Services	1,800	1,700	1,700
Repairs	4,792	5,000	5,000
Supplies	2,920	3,000	3,000
Insurance	8,226	9,000	9,000
Road Materials	36,255	15,000	15,000
Equipment		10,200	61,775
Utilities	283	500	500
Other	181		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>75,150</b>	<b>61,450</b>	<b>113,025</b>
Unencumbered Cash Balance Dec 31	29,588	40,391	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	75,150	81,850	113,025
		Non-Appropriated Balance	
<b>See Tab A</b>		Total Expenditure/Non-Appr Balance	113,025
		Tax Required	66,133
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	66,133

*OP*

Little River Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	9,565	27,435	28,011
Receipts:			
Ad Valorem Tax	67,655	74,828	XXXXXXXXXXXXXX
Delinquent Tax	433		
Motor Vehicle Tax	5,924	4,407	8,526
Recreational Vehicle Tax	111	99	140
16/20M Vehicle Tax	219	173	258
Commercial Vehicle Tax	398	0	413
Watercraft Tax		59	20
Special Highway/Gasoline Tax	6,553	3,600	3,600
Refunds & Reimbursements	1,838		
Interest on Idle Funds	510		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>83,641</b>	<b>83,166</b>	<b>12,957</b>
<b>Resources Available:</b>	<b>93,206</b>	<b>110,601</b>	<b>40,968</b>
Expenditures:			
Officers Pay		1,000	1,000
Salaries & Wages	22,297	25,000	25,000
Payroll Taxes	1,787	4,000	4,000
Fuel & Oil		5,000	5,000
Road Materials	479	13,590	46,796
Supplies		200	200
Cemetery Mowing		1,500	1,500
Contract Services		7,000	7,000
Repairs		5,000	5,000
Lease Purchase Payments / Equipment	20,000		7,414
Transfer to Special Machinery	21,208	20,300	20,300
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>65,771</b>	<b>82,590</b>	<b>123,210</b>
Unencumbered Cash Balance Dec 31	27,435	28,011	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	81,310	82,590	123,210
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	123,210
		Tax Required	82,242
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	82,242

*OP*

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	71,703
Transfers from:	
Road Fund	21,208
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>92,911</b>
<b>Total Expenditures</b>	<b>49,142</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>43,769</b>



**NOTICE OF BUDGET HEARING**

The governing body of  
**Little River Township**  
**Reno County**

will meet on August 12, 2015 at 8:00 p.m. at 6811 N. Victory Road, Buhler, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 6811 N. Victory Road, Buhler, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	75,150	3.970	61,450	3.965	113,025	66,133	3.774
Debt Service							
Library							
Road	65,771	7.226	82,590	7.226	123,210	82,242	7.417
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	49,142						
Totals	190,063	11.196	144,040	11.191	236,235	148,374	11.191
Less: Transfers	21,208		20,300		20,300		
Net Expenditure	168,855		123,740		215,935		
Total Tax Levied	134,309		140,961		xxxxxxxxxxxxxxx		
Total Assessed Valuation	16,091,130		16,681,241			17,522,191	
Township Assessed Valuation Only						11,087,645	

Outstanding Indebtedness,

	2013	2014	2015
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	106,920	89,852	72,494
Total	106,920	89,852	72,494

\*Tax rates are expressed in mills.

Jim White  
Clerk