

Lincoln

AFFIDAVIT OF PUBLICATION : 589094

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Thursday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 10th day of September, A.D. 2015, and the last on the 10th day of September, A.D., 2015.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

Subscribed and sworn to before me this 11th day of September, A.D., 2015.

Jona J. Thomas

Notary Public.

Notice of Vote - Lincoln Township
In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.
589094

My Commission Expires 04/12/18

Printer's Fees, \$18.87

NOTARY PUBLIC - State of Kansas
JONA J. THOMAS
My Appt. Exp. 4/12/18

FILED

SEP 11 2015

Donna Patton
COUNTY CLERK

Lincoln

AFFIDAVIT OF PUBLICATION : 586348

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 10th day of July, A.D. 2015, and the last on the 10th day of July, A.D., 2015.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

Subscribed and sworn to before me this 15th day of July, A.D., 2015.

W. Larry Scott

Notary Public.

My Commission Expires 02/24/17

Printer's Fees, \$183.89



FILED

JUL 21 2015

Donna Patton COUNTY CLERK

NOTICE OF BUDGET HEARING
The governing body of Lincoln Township, Reno County, Kansas, will meet on August 10, 2015, at 7:30 p.m. at 6818 South Broadway, Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 6819 South Broadway, Hutchinson, KS and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax
General	2,955	0.424	3,100	0.423	3,372	2,684
Debt Service						0.366
Library						
Non-Budgeted Funds	125,206	18.419	105,888	15.370	146,979	113,137
Special Machinery	19,779					
Total	147,940	15.943	108,988	15.799	150,351	115,821
Less: Transfers Net Expenditure Total	25,000		31,120		30,480	
Tax Levied	122,940		99,868		119,755	
Assessed Valuation	97,965		100,543		xxxxxxxxxxxx	
Township	6,158,307		6,354,207		7,533,698	
Outstanding Indebtedness						
2013			2014		2015	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	74,416		56,789		38,527	
Total	74,416		56,789		38,527	

* Tax rates are expressed in mills.

Gianna R. Showalter
Clerk

586348

CERTIFICATE

2016

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Lincoln Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	3,372	2,684	.366 ✓
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	146,979	113,137	15.421 ✓
Non-Budgeted Funds					
Special Machinery		7			
Totals		xxxxxx	150,351	115,821	
Budget Summary		8			
Neighborhood Revitalization Rebate		9	Vote publication required? Yes		

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2015 Valuation

7,336,629 15.787 ✓

Assisted by:
Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Jan Nolde, CPA, CFE, CGMA
Address:
Swindoll, Janzen, Hawk & Loyd
123 S. Main
McPherson, KS 67460
Email:
scotloyd@sjhl.com
jannolde@sjhl.com

Donna Astor Trustee
Carlton Eash Treasurer
Glenn Shovelton Clerk

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

FILED

SEP - 3 2015

Donna Astor
COUNTY CLERK

Lincoln Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>100,343</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>100,343</u> ✓

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>17,255</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>148,703</u>	
5b. Personal property 2014	- <u>178,139</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>17,255</u>	
8. Total estimated valuation July 1, 2015	<u>7,333,698</u> ✓	
9. Total valuation less valuation adjustment (8 minus 7)	<u>7,316,443</u>	
10. Factor for increase (7 divided by 9)	<u>0.00236</u>	
11. Amount of increase (10 times 3)		+ \$ <u>237</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>100,580</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>100,580</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>1,605</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>102,185</u> ✓

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Lincoln Township
Reno County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,684	297	9	23	29	3
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	97,659	10,805	315	820	1,042	110
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	100,343	11,102	324	843	1,071	113

County Treas Motor Vehicle Estimate 11,102

County Treas Recreational Vehicle Estimate 324

County Treas 16/20M Vehicle Estimate 843

County Treas Commercial Vehicle Tax Estimate 1,071

County Treas Watercraft Tax Estimate 113

MVT Factor 0.11064

RVT Factor 0.00323

16/20M Factor 0.00840

Comm Veh Factor 0.01067

Watercraft Factor 0.00113

Lincoln Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	385	397	327
Receipts:			
Ad Valorem Tax	2,609	2,684	XXXXXXXXXXXXXXXXXX
Delinquent Tax	8		
Motor Vehicle Tax	293	314	297
Recreational Vehicle Tax	7	7	9
16/20 M Vehicle Tax	21	20	23
Commercial Vehicle Tax	29	0	29
Watercraft Tax	0	5	3
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,967	3,030	361
Resources Available:	3,352	3,427	688
Expenditures:			
Administrative Per-Diem	1,867	1,800	1,800
Payroll Taxes	0	100	100
Legal Publications	203	350	350
Professional Services	885	750	750
Insurance	0	100	372
Supplies			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,955	3,100	3,372
Unencumbered Cash Balance Dec 31	397	327	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	2,880	3,335	3,372
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,372
		Tax Required	2,684
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	2,684

See Tab A

OP

Lincoln Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	24,206	16,389	20,750
Receipts:			
Ad Valorem Tax	94,875	97,659	XXXXXXXXXXXXXXXX
Delinquent Tax	283		
Motor Vehicle Tax	10,644	11,417	10,805
Recreational Vehicle Tax	266	265	315
16/20M Vehicle Tax	760	743	820
Commercial Vehicle Tax	1,066	0	1,042
Watercraft Tax		165	110
Special Highway/Gasoline Tax	6,553	0	0
FEMA Reimbursements			
Reimbursements & refunds			
Interest on Idle Funds			
Miscellaneous	2,942		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	117,389	110,249	13,092
Resources Available:	141,595	126,638	33,842
Expenditures:			
Officers Pay	3,457	0	0
Wages, Ins & Reimbursements	39,934	14,500	14,500
Payroll Taxes	3,258	6,500	6,500
Employee Benefits	0	5,000	30,613
Fuel & Oil	12,250	12,000	12,000
Road Materials & Supplies	19,831	15,418	15,418
Machine Hire / Contract Services	0	1,500	1,500
Insurance	9,221	9,000	9,000
Professional Services	0	700	700
Legal Publications	116	350	350
Repairs	10,019	4,000	4,000
Chemicals / Spraying	0	500	500
Other	0	0	0
Utilities	522	0	0
Equipment / Lease Purchase Payments	0	19,800	19,800
Rent	1,500	1,500	1,500
Postage & Supplies	98	0	0
Transfer to Special Machinery	25,000	15,120	30,598
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	125,206	105,888	146,979
Unencumbered Cash Balance Dec 31	16,389	20,750	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	111,068	130,388	146,979
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	146,979
		Tax Required	113,137
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	113,137

See Tab A

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Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	64,015
Transfers from:	
Road Fund	25,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	103
Other	
Resources Available:	89,118
Total Expenditures	19,779
Unencumbered Cash Balance, Dec 31	69,339

NOTICE OF BUDGET HEARING

The governing body of
Lincoln Township
Reno County

will meet on August 10, 2015 at 7:30 p.m. at 6818 South Broadacres, Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 6818 South Broadacres, Hutchinson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	2,955	0.424	3,100	0.423	3,372	2,684	0.366
Debt Service							
Library							
Road	125,206	15.419	105,888	15.370	146,979	113,137	15.427
Non-Budgeted Funds							
Special Machinery	19,779						
Totals	147,940	15.843	108,988	15.793	150,351	115,821	15.793
Less: Transfers	25,000		15,120		30,598		
Net Expenditure	122,940		93,868		119,753		
Total Tax Levied	97,565		100,343		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,158,307		6,354,207		7,333,698		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	74,416		56,789		38,527		
Total	74,416		56,789		38,527		

*Tax rates are expressed in mills.

Glenn R. Showalter
Clerk

Notice of Vote - Lincoln Township

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the [name of the governing body] [name of governmental entity] with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the [name of governmental entity] exceeding the amount levied to finance the 2015 budget of the [name of governmental entity], as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, [name of governmental entity] provides essential services to protect the citizens of the [county, city, township, or district]; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the [name of the governing body] that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 7 day of July, 2015 by the [name of governing body]. [county name], Kansas.

[governing body name]

[Signature]
Glenn Shewalter
Carlton Eash

FILED

SEP - 3 2015

Donna Patton
COUNTY CLERK

Notice of Vote - Lincoln Township

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