

**CERTIFICATE**

To the Clerk of Neosho County, State of Kansas  
We, the undersigned, officers of

**Lincoln Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	79-1962	6	62,292	12,558	5,437
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
<b>Totals</b>		xxxxxx	62,292	12,558	5,437
Budget Summary		7			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	2,309,822
	Nov. 1, 2015 Valuation

Assisted by:  
Carolyn Brock

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Topeka, KS 66611  
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brockck@sbcglobal.net

Attest: 10-28 2015

*Randy E. Neff*  
County Clerk

*David A. Peterson*  
*Tim McMillan*  
*Carolyn E. Lamb*  
\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

Lincoln Township

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$ <u>12,332</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>12,332</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>5,408</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>7,101</u>	
5b. Personal property 2014	- <u>7,311</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>5,408</u>	
8. Total estimated valuation July 1, 2015	<u>2,309,822</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,304,414</u>	
10. Factor for increase (7 divided by 9)	<u>0.00235</u>	
11. Amount of increase (10 times 3)	+ \$ <u>29</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>12,361</u></u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u><u>12,361</u></u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>197</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u><u>12,558</u></u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Lincoln Township  
Neosho County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	12,332	1,489	9	198	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	12,332	1,489	9	198	0	0

County Treas Motor Vehicle Estimate 1,489

County Treas Recreational Vehicle Estimate 9

County Treas 16/20M Vehicle Estimate 198

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.12074

RVT Factor 0.00073

16/20M Factor 0.01606

Comm Veh Factor 0.00000

Watercraft Factor 0.00000



Lincoln Township  
Neosho County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lincoln Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	41,452	45,176	48,038
Receipts:			
Ad Valorem Tax	13,330	12,332	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,445	1,489
Recreational Vehicle Tax		11	9
16/20 M Vehicle Tax		224	198
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Rent	233	100	
Interest on Idle Funds	45		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>13,608</b>	<b>14,112</b>	<b>1,696</b>
<b>Resources Available:</b>	<b>55,060</b>	<b>59,288</b>	<b>49,734</b>
Expenditures:			
Officers Pay			
Fire Progection-Galesburg	2,750	1,250	1,250
Fire Progection-St Paul	2,750	1,250	1,250
Utilities	1,548	2,500	2,000
Mowing		1,000	1,000
Supplies	168	250	250
Budget & Publications	108	200	200
Lot Taxes	809	1,000	1,000
Insurance/Bond	1,183	1,800	1,800
Operating Expenses	568	2,000	53,542
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>9,884</b>	<b>11,250</b>	<b>62,292</b>
Unencumbered Cash Balance Dec 31	45,176	48,038	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	30,213	59,087	62,292
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			62,292
Tax Required			12,558
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			12,558

**NOTICE OF BUDGET HEARING**

The governing body of  
**Lincoln Township**  
**Neosho County**

will meet on August 24, 2015 at 7:00 PM at Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est Tax Rate*
General	9,884	5.852	11,250	5.605	62,292	12,558	5.437
<b>Totals</b>	<b>9,884</b>	<b>5.852</b>	<b>11,250</b>	<b>5.605</b>	<b>62,292</b>	<b>12,558</b>	<b>5.437</b>
Less: Transfers	0		0		0		
Net Expenditure	9,884		11,250		62,292		
Total Tax Levied	12,100		12,332		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,067,542		2,200,120		2,309,822		

\*Tax rates are expressed in mills.

Carolyn Lamb  
Treasurer