

2016

CERTIFICATE

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of

Lincoln Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962		4,265	3,295	0.752
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Cemetery	79-1962		9,800	7,791	1.778
Special Machinery					
Totals		xxxxxx	14.065	11.086	2.530
Budget Summary		0			
Neighborhood Revitalization			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Lincoln Township	3,935,606
Arcadia	446,892
0	
Total Assessed Valuation	4,382,498 0
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Attest: Nov. 3, 2015

[Signature]
County Clerk

[Signature]
[Signature]
[Signature]

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Lincoln Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>10,880</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>10,880</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>29,054</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>120,002</u>	
5b. Personal property 2014	- <u>144,710</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>29,054</u>	
8. Total estimated valuation July 1,2015	<u>4,383,944</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,354,890</u>	
10. Factor for increase (7 divided by 9)	<u>0.00667</u>	
11. Amount of increase (10 times 3)	+ \$ <u>73</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>10,953</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>10,953</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>174</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>11,127</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget		Allocation for Year 2016									
	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20M - City	Comm Veh - Township	Comm Veh - City	Watercraft - Township	Watercraft - City		
General	500	0	3	0	1	0	0	0	0	0		
Debt Service	0	0	0	0	0	0	0	0	0	0		
Library	0	0	0	0	0	0	0	0	0	0		
Road	0	0	0	0	0	0	0	0	0	0		
Special Road	0	0	0	0	0	0	0	0	0	0		
Noxious Weed	0	0	0	0	0	0	0	0	0	0		
Fire Protection	0	0	0	0	0	0	0	0	0	0		
Cemetery	1,240	0	7	0	2	0	1	0	1	0		
	1,866	0	0	0	0	0	0	0	0	0		
	0	0	0	0	0	0	0	0	0	0		
	0	0	0	0	0	0	0	0	0	0		
	0	0	0	0	0	0	0	0	0	0		
	0	0	0	0	0	0	0	0	0	0		
Total	1,740	0	10	0	3	0	1	0	1	0		
Total - 3rd Class City Levies (***)	2,618	0	0	0	0	0	0	0	0	0		

2016

Lincoln Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Lincoln Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	170	201	508
Receipts:			
Ad Valorem Tax	2,666	3,124	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	167	124	124
Motor Vehicle Tax	582	655	500
Recreational Vehicle Tax	5	5	3
16/20 M Vehicle Tax	45	60	1
Commercial Vehicle Tax		4	0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,465	3,972	628
Resources Available:	3,635	4,173	1,136
Expenditures:			
Officers Pay	355	400	400
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Publication	279	365	365
Operating Expenses	2,800	2,900	3,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,434	3,665	4,265
Unencumbered Cash Balance Dec 31	201	508	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	3,950	3,665	4,265
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,265
		Tax Required	3,129
		Delinquent Comp Rate: 5.3%	166
		Amount of 2015 Ad Valorem Tax	3,295

Lincoln Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 5.3%	0
		Amount of 2015 Ad Valorem Tax	0

Adopted Budget

Cemetery	Prior Year	Current Year	Proposed Budget
	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	264	267	867
Receipts:			
Ad Valorem Tax	6,881	7,756	XXXXXXXXXXXXXX
Delinquent Tax	365	283	283
Motor Vehicle Tax	1,271	1,507	1,240
Recreational Vehicle Tax	10	12	7
16/20M Vehicle Tax	101	131	2
Commercial Vehicle Tax		11	1
Watercraft Tax			1
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,628	9,700	1,534
Resources Available:	8,892	9,967	2,401
Expenditures:			
Operating Expenses	8,625	9,100	9,800
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,625	9,100	9,800
Unencumbered Cash Balance Dec 31	267	867	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	9,250	9,100	9,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,800
		Tax Required	7,399
		Delinquent Comp Rate: 5.3%	392
		Amount of 2015 Ad Valorem Tax	7,791

NOTICE OF BUDGET HEARING

The governing body of
Lincoln Township
Crawford County

will meet on August 12, 2015 at 6:00 PM at Arcadia Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	3,434	0.706	3,665	0.752	4,265	3,295	0.752
Cemetery	8,625	1.822	9,100	1.866	9,800	7,791	1.777
Totals	12,059	2.528	12,765	2.618	14,065	11,086	2.529
Less: Transfers	0		0		0		
Net Expenditure	12,059		12,765		14,065		
Total Tax Levied	10,067		10,880		xxxxxxxxxxxxxxx		
Total Assessed Valuation	3,982,865		4,156,837		4,383,944		
Township Assessed Valuation Only					3,936,829		

Outstanding Indebtedness,

Jan 1	2013	2014	2015
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jeana Kotzman
Lincoln Township Treasurer

6209

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
CRAWFORD COUNTY

} SS.

I, being first duly sworn, Deposes and says:

That he is Editor of The Morning Sun, a daily Newspaper printed in the State of Kansas, published in and of general circulation in Crawford County, Kansas, with a general paid in a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, fraternal publication.

That newspaper is a weekly published at least weekly 50 times a year; has been so continuously and uninterrupted in said county and state for a period of more than five years; the first publication of said notice; and has been admitted at the post office of Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and issue of said newspaper for one (1) consecutive day, the first thereof being made as aforesaid on the 28th day of July, 2015, subsequent publications being made on the following dates:

- 5th _____
- 6th _____
- 7th _____

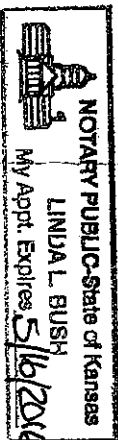
Andrew Mark
Editor

28th day of *July*
Guida Bank
Notary Public

My commission expires: May 16, 2016

Printer's fee: \$ 115.19

Additional copies \$ _____



(Published in the Morning Sun on July 28, 2015)
NOTICE OF BUDGET HEARING

The governing body of
Crawford County, Kansas
hereby gives notice that a public hearing will be held on the proposed budget for the year 2016 on July 28, 2015, at 10:00 a.m. in the Board Room of the Crawford County Courthouse, 100 West 10th Street, Lawrence, Kansas 66044. The hearing will be held in accordance with the provisions of K.S.A. 17-2001. The hearing will be held in accordance with the provisions of K.S.A. 17-2001. The hearing will be held in accordance with the provisions of K.S.A. 17-2001.

BUDGET SUMMARY

Account	2015 Actual	2015 Budget	2016 Proposed	2016 Actual	2016 Budget
General Fund	3,433,107.00	3,433,107.00	3,433,107.00	3,433,107.00	3,433,107.00
Special Revenue	1,823,823.00	1,823,823.00	1,823,823.00	1,823,823.00	1,823,823.00
Capital Assets	12,653,000.00	12,653,000.00	12,653,000.00	12,653,000.00	12,653,000.00
Debt Service	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
Other	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
Total	7,250,000.00	7,250,000.00	7,250,000.00	7,250,000.00	7,250,000.00