

CERTIFICATE

2016

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Liberty Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	47,429	11,356	2.544
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	47,429	11,356	2.544
Budget Summary		7			
Neighborhood Revitalization Rebate		8	Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	4,464,184
	Nov. 1, 2015 Valuation

Assisted by:
Tina D. Spencer
Marion County Clerk
Address:
200 S. Third St., Suite 104
Marion, KS 66861
Email:
tspencer@marioncoks.net

Tina D. Spencer clerk
Dean Sudman Treasurer

Attest: August 14, 2015
Tina D. Spencer
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

Liberty Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>11,063</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>11,063</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>21,554</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>137,742</u>	
5b. Personal property 2014	- <u>123,348</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>14,394</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>10,445</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>46,393</u>	
8. Total estimated valuation July 1,2015	<u>4,457,024</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,410,631</u>	
10. Factor for increase (7 divided by 9)	<u>0.01052</u>	
11. Amount of increase (10 times 3)	+ \$ <u>116</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>11,179</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>11,179</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>177</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>11,356</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Liberty Township
Marion County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,063	1,286	19	81	0	8
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	11,063	1,286	19	81	0	8

County Treas Motor Vehicle Estimate 1,286

County Treas Recreational Vehicle Estimate 19

County Treas 16/20M Vehicle Estimate 81

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 8

MVT Factor 0.11627

RVT Factor 0.00170

16/20M Factor 0.00729

Comm Veh Factor 0.00000

Watercraft Factor 0.00070

Liberty Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	45,295	40,624	34,680
Receipts:			
Ad Valorem Tax	10,491	11,063	XXXXXXXXXXXXXXXXXX
Delinquent Tax	45		
Motor Vehicle Tax	830	1,300	1,286
Recreational Vehicle Tax	12	19	19
16/20 M Vehicle Tax	66	60	81
Commercial Vehicle Tax	216		0
Watercraft Tax			8
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	24		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,683	12,442	1,393
Resources Available:	56,978	53,066	36,073
Expenditures:			
Officers Pay	450	450	450
Salaries & Wages			
Employee Benefits			
Supplies		100	100
Equipment			
Buildings Maintenance			
Insurance			
Fire Protection	15,119	17,000	20,000
Publications	122	134	135
Capital Outlay			26,140
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	663	702	604
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	16,354	18,386	47,429
Unencumbered Cash Balance Dec 31	40,624	34,680	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	54,582	49,486	47,429
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	47,429
		Tax Required	11,356
	Delinquent Comp Rate:	0.0%	0
	Amount of 2015 Ad Valorem Tax		11,356

NOTICE OF BUDGET HEARING

The governing body of
Liberty Township
Marion County

will meet on August 11, 2015 at 3:00 p.m. at the Hillsboro City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	16,354	2.678	18,386	2.637	47,429	11,356	2.548
Debt Service							
Library							
Road							
Special Machinery							
Totals	16,354	2.678	18,386	2.637	47,429	11,356	2.548
Less: Transfers	0		0		0		
Net Expenditure	16,354		18,386		47,429		
Total Tax Levied	10,571		11,063		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,947,191		4,195,346		4,457,024		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Jarod D. Jost
Clerk

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	11,356	2.548	604
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
TOTAL	11,356	2.548	604

2015 July 1 Valuation: 4,457,024

Valuation Factor: 4,457.024

Neighborhood Revitalization Subj to Rebate: 237,146

Neighborhood Revitalization factor: 237.146

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or internal publication.

That said newspaper is a weekly newspaper published at least 50 times a year, has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 29th day of July, 2015.

Melvin Honeyfield

Subscribed and sworn to before me this

29th day of July, 2015

Ann C. Holt

Notary Public, Marion County, Kansas

My appointment expires the

4th day of June, 2019

(Seal)



PUBLICATION FEE:

\$120.00 plus \$5.00 for affidavit(s)



Publication: Hillsboro Star-Journal **Date:** July 29, 2015

(first published in the Hillsboro Star-Journal, Hillsboro, Kansas, July 29, 2015).

NOTICE OF BUDGET HEARING

The governing body of Liberty Township, Marion County

will meet on August 11, 2015 at 9:00 a.m. at the Hillsboro City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all rates and the amount of ad valorem tax. Detailed budget information is available at Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 Budget. Estimated Tax rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Estimate Valorem Tax Rate
General	16,354	2.078	18,386	2.637	47,429	11,256
Totals	16,354	2.078	18,386	2.637	47,429	11,256
Net Expenditure	16,354		18,386			
Total Tax Levied	10,571		11,063			
Assessed Valuation:						
Township	3,947,191		4,195,346		4,457,024	

Tax rates are expressed in mills.

Janet D. Holt

Clerk

H-45-30005