

2016

**CERTIFICATE**

To the Clerk of Douglas County, State of Kansas  
We, the undersigned, officers of

**Lecompton Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget		
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2016	2				
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962	6	94,770	29,211	
Debt Service					
Road	68-518c	7	458,114	244,561	
<b>Totals</b>	xxxxxx		552,884	273,772	
Budget Summary	8				
Neighborhood Revitalization			Vote publication required?	No	

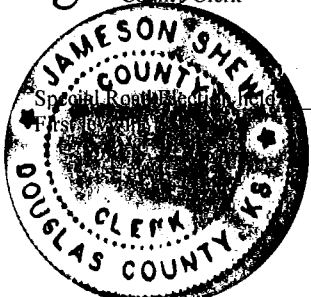
Final Assessed Valuation:	County Clerk's Use Only
Lecompton Township	
Lecompton City	
0	
Total Assessed Valuation	0
	Nov. 1, 2015 Valuation

Assisted by:  
\_\_\_\_\_  
Address:  
\_\_\_\_\_  
Email:  
\_\_\_\_\_

*Ed Darnell*  
\_\_\_\_\_  
*Keith Nae*  
\_\_\_\_\_

Attest: \_\_\_\_\_, 2015  
*[Signature]*  
County Clerk

\_\_\_\_\_ Governing Body



for \_\_\_\_\_ Mills for \_\_\_\_\_ years.

2016

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Lecompton Township

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Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	6	94,770	29,211	1.617
Debt Service					
Road	68-518c	7	458,114	244,561	16.686
<b>Totals</b>		xxxxxx	552,884	273,772	18,303
Budget Summary		8			
Neighborhood Revitalization			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Lecompton Township	14,656,271
Lecompton City	3,413,622
0	
<b>Total Assessed Valuation</b>	<b>18,069,893</b>
	Nov. 1, 2015 Valuation

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: \_\_\_\_\_, 2015

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Lecompton Township

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$ <u>266,336</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>266,336</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>110,845</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>267,999</u>	
5b. Personal property 2014	- <u>301,198</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ <u>101,411</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>212,256</u>	
8. Total estimated valuation July 1, 2015	<u>18,018,701</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>17,806,445</u>	
10. Factor for increase (7 divided by 9)	<u>0.01192</u>	
11. Amount of increase (10 times 3)		+ \$ <u>3,175</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>269,511</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>269,511</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>4,261</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>273,772</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	2,000	3,054	0	72	0	56	0	169	0	41	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
Read	16,745	25,574	0	601	0	466	0	1,412	0	344	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
Total	18,745	28,628	0	673	0	522	0	1,581	0	385	0
Total - 3rd Class City Levies (***)	2,000	0	0	0	0	0	0	0	0	0	0





Lecompton Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	19,533	41,715	61,367
Receipts:			
Ad Valorem Tax	33,235	33,760	xxxxxxxxxxxxxxxx
Delinquent Tax	426	451	400
Motor Vehicle Tax	3,750	3,112	3,054
Recreational Vehicle Tax	73	63	72
16/20 M Vehicle Tax	80	61	56
Commercial Vehicle Tax	0	192	169
Watercraft Tax	0	113	41
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	533	400	400
Miscellaneous	163		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>38,260</b>	<b>38,152</b>	<b>4,192</b>
<b>Resources Available:</b>	<b>57,793</b>	<b>79,867</b>	<b>65,559</b>
Expenditures:			
Officers Pay	7,065	7,500	8,000
Salaries & Wages			
Employee Benefits			
Supplies & Repairs	5,821	6,500	81,770
Equipment			
Utilities	2,953	3,500	4,000
Insurance	239	1,000	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>16,078</b>	<b>18,500</b>	<b>94,770</b>
Unencumbered Cash Balance Dec 31	41,715	61,367	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	47,700	65,652	94,770
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	94,770
		Tax Required	29,211
	Delinquent Comp Rate:	0.0%	0
	Amount of 2015 Ad Valorem Tax		29,211

Lecompton Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	118,409	123,614	153,252
<b>Receipts:</b>			
Ad Valorem Tax	197,780	228,581	xxxxxxxxxxxxxxx
Delinquent Tax	2,111	2,518	2,000
Motor Vehicle Tax	23,010	22,560	25,574
Recreational Vehicle Tax	520	474	601
16/20M Vehicle Tax	658	444	466
Commercial Vehicle Tax	0	1,388	1,412
Watercraft Tax	0	757	344
Special Highway/Gasoline Tax	27,736	26,916	29,904
Interest on Idle Funds			
Miscellaneous	1,335		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>253,150</b>	<b>283,638</b>	<b>60,301</b>
<b>Resources Available:</b>	<b>371,559</b>	<b>407,252</b>	<b>213,553</b>
<b>Expenditures:</b>			
Officers Pay			
Salaries & Wages	79,355	80,000	85,000
Employee Benefits	4,270	5,000	6,500
Road Materials	28,358	30,000	222,614
Equipment	97,837	99,000	99,000
Insurance	12,018	13,000	15,000
Fuel	26,107	27,000	30,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>247,945</b>	<b>254,000</b>	<b>458,114</b>
Unencumbered Cash Balance Dec 31	123,614	153,252	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	373,553	364,288	458,114
Non-Appropriated Balance			
			458,114
Total Expenditure/Non-Appr Balance			
			Tax Required 244,561
Delinquent Comp Rate: 0.0%			
			0
Amount of 2015 Ad Valorem Tax			
			244,561

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>0</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>0</b>



**NOTICE OF BUDGET HEARING**

The governing body of  
**Lecompton Township**  
**Douglas County**

will meet on August 25, 2015 at 6:30 p.m. at Lecompton Township Hall - 632 N 1851 Diagonal Rd, Lecompton KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dg Co Courthouse-Budget Office-1100 Massachusetts St, Lawrence KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	16,078	2.002	18,500	2.000	94,770	29,211	1.621
Debt Service							
Road	247,945	14.740	254,000	16.745	458,114	244,561	16.697
Totals	264,023	16.742	272,500	18.745	552,884	273,772	18.318
Less: Transfers	0		0		0		
Net Expenditure	264,023		272,500		552,884		
Total Tax Levied	234,090		266,336		xxxxxxxxxxxxxx		
Total Assessed Valuation	16,834,601		17,134,705		18,018,701		
Township Assessed Valuation Only					14,647,066		

Outstanding Indebtedness, Jan 1	2013	2014	2015
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Keith Noe - Township Treasurer

# Affidavit in Proof of Publication

STATE OF KANSAS  
Douglas County

First published in the Lawrence Daily Journal-World August 15, 2015

Shanice Varnado of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/15/2015 with publications being made on the following dates:

08/15/2015

*[Handwritten signature]*

Subscribed and sworn to before me this

*[Handwritten signature]*  
Notary Public

My Appointment expires: March 15, 2019

Notary And Affidavit	\$0.00
Additional Copies	\$0.00
Publication Charges	<u>\$87.15</u>
	\$87.15

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General	16,078	2.002	18,500	2.000	94,270	29,211	1.021
Road	247,945	14.740	254,000	16.745	458,114	244,501	16.697
Trunk	264,023	16.742	272,500	18.745	552,884	273,772	18.318
Lease Trunkline	0		0		0		
Net Expenditure	264,023		272,500		552,884		
Total Tax Levied	214,090		266,136		*****		
Total Assessed Valuation	16,814,601		17,134,705		18,018,701		
Township Assessed Valuation Only					14,647,066		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mils.  
Keith Noe - Township Treasurer

