

2016

CERTIFICATE

To the Clerk of Smith County, State of Kansas
We, the undersigned, officers of

Lane Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Fund	K.S.A.				
General	79-1962	4	22,891	7,120	3,443
Totals		xxxxxx	22,891	7,120	
Budget Summary		5			
Neighborhood Revitalization		6	Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Lane Township	6,796,183
Athol	271,938
Total Assessed Valuation	7,068,121 0
	Nov. 1, 2015 Valuation

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Address:
PO Box 1186
Hays, KS 67601
Email:
bhenry@abbb.com

Attest: Aug 31, 2015
Sharon K. Walters
County Clerk

Richard S. ...

Betty J. Smith

Walter L. Panten

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Lane Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>7,120</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>7,120</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>13,778</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>30,991</u>	
5b. Personal property 2014	- <u>23,696</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>7,295</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ <u>5,642</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>26,715</u>	
8. Total estimated valuation July 1, 2015	<u>2,063,745</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,037,030</u>	
10. Factor for increase (7 divided by 9)	<u>0.01311</u>	
11. Amount of increase (10 times 3)		+ \$ <u>93</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		<u>\$ 7,213</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>7,213</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		<u>\$ 114</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>7,327</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lane Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	3,953	563	0	10	0	92	0	61	0	12	0
Total	3,953	563	0	10	0	92	0	61	0	12	0
Total - 3rd Class City Levies (***)	3,953										

Lane Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	13,106	16,005	13,503
Receipts:			
Ad Valorem Tax	6,940	6,978	XXXXXXXXXXXXXXX
Delinquent Tax	22	0	0
Motor Vehicle Tax	765	606	563
Recreational Vehicle Tax	12	14	10
16/20 M Vehicle Tax	73	87	92
Commercial Vehicle Tax	0	0	61
Watercraft Tax	0	0	12
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	4,535	1,979	1,530
Sale of Lots	50	0	0
Other Receipts	2,149	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14,546	9,664	2,268
Resources Available:	27,652	25,669	15,771
Expenditures:			
Administration - Per Diem	300	500	500
General Expense	1,560	1,500	1,500
Fire Protection	3,000	3,000	3,000
Cemetery Operations	2,971	3,000	3,000
Capital Outlay	3,601	4,000	14,768
Neighborhood Revitalization Rebate	215	166	123
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11,647	12,166	22,891
Unencumbered Cash Balance Dec 31	16,005	13,503	XXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	19,817	23,841	22,891
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,891
		Tax Required	7,120
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			7,120

NOTICE OF BUDGET HEARING

The governing body of
Lane Township
Smith County
will meet on _____ at _____ at _____ for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at _____ and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est Tax Rate*
General	11,647	4.198	12,166	3.953	22,891	7,120	3.450
Totals	11,647	4.198	12,166	3.953	22,891	7,120	3.450
Less: Transfers	0		0		0		
Net Expenditure	11,647		12,166		22,891		
Total Tax Levied	6,996		7,120		XXXXXXXXXXXXXX		
Total Assessed Valuation	1,385,022		1,546,327		2,063,745		
Township Assessed Valuation Only					1,796,099		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Township Officer

Lane Township

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	6,997	3.390	123
TOTAL	6,997	3.390	123

2015 July 1 Valuation: 2,063.745

Valuation Factor: 2,063.745

Neighborhood Revitalization Subj to Rebate: 36.378

Neighborhood Revitalization factor: 36.378

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

