

2016

CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
Lakin Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
* General	79-1962 ✓	6	64,200	43,189	2,197
Debt Service	10-113				
Library	12-1220				
Road	68-518c ✓	7	271,815	203,020	19,398
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503 ✓	8			
		X			
		9			
Special Machinery	68-14g ✓	7			
Totals	XXXXXX		336,015	246,209	21,595
Budget Summary		9			
Neighborhood Revitalization		10	Vote publication required?	No ✓	

CLOSED
FIRE
TO
ROAD
IN
2014

Final Assessed Valuation:	County Clerk's Use Only
Lakin Township	10,465,964
Ellinwood City	9,189,644
0	
Total Assessed Valuation	19,655,608 0
	Nov. 1, 2015 Valuation

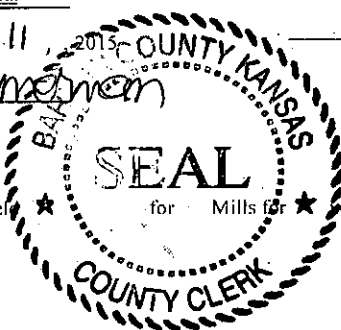
Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Address:
PO Drawer J
Great Bend, Kansas 67530
Email:
vdreiling@abbb.com

Mark ...
Kevin ...
Adam Buyer

Attest: August 11, 2015
[Signature]
County Clerk

Governing Body



Special Road Election held
First levy in _____ for _____ Mills for _____ years.

Lakin Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>240,663</u> ✓
2. Debt service levy in 2015	- \$ <u>0</u> ✓
3. Tax levy excluding debt service	\$ <u>240,663</u> ✓

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>113,110</u> ✓	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>347,064</u> ✓	
5b. Personal property 2014	- <u>377,267</u> ✓	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u> ✓	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	+ <u>24,396</u> ✓	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>137,506</u> ✓	
8. Total estimated valuation July 1, 2015	<u>19,656,480</u> ✓	
9. Total valuation less valuation adjustment (8 minus 7)	<u>19,518,974</u> ✓	
10. Factor for increase (7 divided by 9)	<u>0.00704</u> ✓	
11. Amount of increase (10 times 3)	+ \$ <u>1,695</u> ✓	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>242,358</u> ✓	
13. Debt service levy in this 2016 budget	<u>0</u> ✓	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>242,358</u> ✓	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u> ✓	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>3,851</u> ✓	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>246,209</u> ✓	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lakin Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016											
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City		
General	2,432	868	4,397	19	65	1,320	51	91	278	54	38		
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0		
Library	0.000	0	0	0	0	0	0	0	0	0	0		
Road	13,609	4,855		1084		847		512		278			
Special Road	0.000	0		0		0		0		0			
Noxious Weed	0.000	0		0		0		0		0			
Fire Protection	0.000	0		0		0		0		0			
	0.000	0	0	0	0	0	0	0	0	0	0		
	0.000	0	0	0	0	0	0	0	0	0	0		
	0.000	0	0	0	0	0	0	0	0	0	0		
	0.000	0	0	0	0	0	0	0	0	0	0		
	0.000	0	0	0	0	0	0	0	0	0	0		
	0.000	0	0	0	0	0	0	0	0	0	0		
Total	16,041	5,723	4,397	1,274	65	977	51	603	278	32	38		
Total - 3rd Class City Levies (***)	2,432		4,397		65		51		278		38		

Lakin Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	13,036	13,253	14,551
Receipts:			
Ad Valorem Tax	47,037	54,563	XXXXXXXXXXXXXXXXXX
Delinquent Tax	781	500	500
Motor Vehicle Tax	5,385	5,738	5,265 ✓
Recreational Vehicle Tax	0	88	84 ✓
16/20 M Vehicle Tax	236	238	199 ✓
Commercial Vehicle Tax	366	0	369 ✓
Watercraft Tax	0	71	43 ✓
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	53,805	61,198	6,460
Resources Available:	66,841	74,451	21,011
Expenditures:			
Officers Pay	8,792	9,100	9,400
Salaries & Wages	7,484	7,800	8,100
Employee Benefits	900	1,000	1,200
Supplies	19,227	21,000	21,500
Equipment	431	1,500	3,000
Buildings Maintenance	498	500	500
Insurance	16,256	18,500	20,000
Contractual	0	500	500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous		0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	53,588	59,900	64,200
Unencumbered Cash Balance Dec 31	13,253	14,551	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	58,050	65,500	64,200 ✓
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	64,200 ✓
		Tax Required	43,189 ✓
		Delinquent Comp Rate: 0.0%	0 ✓
		Amount of 2015 Ad Valorem Tax	43,189 ✓

2016

Lakin Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	147,195	95,930	51,896
Receipts:			
Ad Valorem Tax	184,385	186,100	XXXXXXXXXXXXXX
Delinquent Tax	797	2,467	0
Motor Vehicle Tax	5,843	5,748	4,855 ✓
Recreational Vehicle Tax	0	94	108 ✓
16/20M Vehicle Tax	1,099	1,107	-829 ✓ 847
Commercial Vehicle Tax	619	0	512 ✓
Watercraft Tax	0	39	27 ✓
Special Highway/Gasoline Tax	8,318	7,588	7,045 ✓
Transfer In - Fire Fund	896	0	0
FEMA	45,479	0	0
FEMA Expenses	-45,479		
Interest on Idle Funds	20	0	0
Miscellaneous	3,062	3,523	3,523
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	205,039	206,666	16,899
Resources Available:	352,234	302,596	68,795
Expenditures:			
Officers Pay	0	0	0
Salaries & Wages	50,064	52,000	54,000
Employee Benefits	8,360	8,700	9,000
Other Operating	7,864	10,000	15,000
Road Materials	5,410	40,000	50,000
Equipment	117,042	90,000	93,815
Fire Contract - Ellinwood City	16,564	25,000	25,000
Transfer to Special Machinery	51,000 ✓	25,000 ✓	25,000 ✓
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	256,304	250,700	271,815
Unencumbered Cash Balance Dec 31	95,930	51,896	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	285,030	324,418	271,815 ✓
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			271,815 ✓
Tax Required			203,020 ✓
Delinquent Comp Rate:		0.0%	0 ✓
Amount of 2015 Ad Valorem Tax			203,020 ✓

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	456,644 ✓
Transfers from:	
Road Fund	51,000 ✓
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	46
Other	0
Resources Available:	507,690 ✓
Total Expenditures	507,690 ✓
Unencumbered Cash Balance, Dec 31	507,690 ✓

Lakin Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Fire Protection			
Unencumbered Cash Balance January 1	0	0	122
Receipts:			
Ad Valorem Tax	17	0	XXXXXXXXXXXXXX
Delinquent Tax	25	0	
Motor Vehicle Tax	648	0	0
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	138	122	0
Commercial Vehicle Tax	68	0	0
Watercraft Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	896	122	0
Resources Available:	896	122	122
Expenditures:			
Transfer Out - Fire Fund	896	0	0
Neighborhood Revitalization Rebate			
Miscellaneous		0	0
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	896	0	0
Unencumbered Cash Balance Dec 31	0	122	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	957	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2015 Ad Valorem Tax			0

Twp should post to Road Fund

Adopted Budget

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2015 Ad Valorem Tax			0

Affidavit of Publication

BARTON COUNTY

Proof of Publication

STATE OF KANSAS

SS015 AUG 21 AM 9:20

LAKIN TOWN SHIP.

BARTON COUNTY

CLERK

JOHN M SETTLE being first duly sworn deposes and says: That he is Publisher of

THE ELLINWOOD LEADER

A Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Barton County, Kansas with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive ISSUE the first publication thereof being made as aforesaid on the 31 day of July 20 15 with subsequent publications being made on the following dates:

_____, 20_____, _____, 20_____
_____, 20_____, _____, 20_____
_____, 20_____, _____, 20_____

John M. Settle

SUBSCRIBED and sworn to before me this 31 day of July 20 15.

Patty Smith
Notary Public

My commission expires Jan. 20, 2016
Printer's fee \$ 33.72
Additional copies _____ \$ _____

LEGAL LEGAL

(First published in the Ellinwood Leader, Friday, July 31, 2015) 11

NOTICE OF BUDGET HEARING

The governing body of Barton County, Kansas, will meet on August 10, 2015 at 8:00am at 710 N. Kennedy Ellinwood, KS 67526 for the purpose of hearing and considering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available in 710 N. Kennedy Ellinwood, KS 67526 and will be available at this hearing.

BUDGET SUMMARY

	2014 Actual	2015 Actual	2015 Proposed	2015-16 Proposed	2015-16 Actual
Revenue	11,344	2,250	10,000	2,412	61,280
Expenses	(1,467)	(200,000)	(11,000)	(211,815)	(203,820)
Surplus/Deficit	9,877	(197,750)	(1,000)	(209,403)	(142,540)
Ad Valorem Tax	0.0000	0.0000	0.0000	0.0000	0.0000
Other Taxes	0.0000	0.0000	0.0000	0.0000	0.0000
Total Taxes	0.0000	0.0000	0.0000	0.0000	0.0000
Other Revenue	0.0000	0.0000	0.0000	0.0000	0.0000
Total Revenue	11,344	2,250	10,000	2,412	61,280
Total Expenses	(1,467)	(200,000)	(11,000)	(211,815)	(203,820)
Total Surplus/Deficit	9,877	(197,750)	(1,000)	(209,403)	(142,540)



NOTICE OF BUDGET HEARING

The governing body of
Lakin Township
Barton County

will meet on August 10, 2015 at 8:00am at 710 N Kennedy Ellinwood, KS 67526 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 710 N Kennedy Ellinwood, KS 67526 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
* General	53,588	2.250	59,900	2.432	64,200	43,189	2.197
Debt Service							
Library							
Road	256,304	14.673	250,700	13.609	271,815	203,020	19.392
Special Road							
Noxious Weed							
Fire Protection	896						
Special Machinery							
Totals	310,788	16.923	310,600	16.041	336,015	246,209	21.589
Less: Transfers	51,000		25,000		25,000		
Net Expenditure	259,788		285,600		311,015		
Total Tax Levied	235,244		240,663		xxxxxxxxxxxxxx		
Total Assessed Valuation	21,576,684		22,435,559		19,656,480		
Township Assessed Valuation Only					10,469,421		

Outstanding indebtedness.

	2013	2014	2015
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0 ✓	0 ✓	0 ✓

*Tax rates are expressed in mills.

Mark Hammeke
Treasurer