CERTIFICATE

To the Clerk of Neosho County, State of Kansas We, the undersigned, officers of

<u>Ladore Township</u>
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		ſ	2016	Adopted Budget	·
		Page	Budget Authority	Amount of 2015 Ad Valorem Tax	County Clerk's
Table of Contents:		No.	for Expenditures	Au Valorom Tax	Use Only
Computation to Determine Limit 1	or 2016	2			
Alloc of MVT, RVT, and 16/20M	Vehicles Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purc	hase	5			
	77.0	[
Fund	K.S.A.	 	15.056	5 455	1.081
General	79-1962	6	15,856	5,455	1.001
Debt Service	10-113	 -		ļ	· · · · · · · · · · · · · · · · · · ·
Library	12-1220	 			
Road	68-518c	 		}	
Special Road	80-1413				
Noxious Weed Fire Protection	2-1318 80-1503	 		ļ — — — — — — — — — — — — — — — — — — —	
Special Machinery Totals		XXXXXX	15,856	5,455	1.081
Budget Summary Neighborhood Revitalization		7	Vote publication required?	No	1
Neighborhood Revitalization	··	Ь	And businession tedanters	1 No	ı
Final Assessed Valuation: Ladore Township City of Galesburg 0 Total Assessed Valuation Assisted by: Carolyn Brock	County Clerk's V 902 / 4	242 090 332			
Address: 612 SW Terrace Ave Topeka, KS 66611-1216 Email: brockck@sbcglobal.net Attest: /0 - 2 8 County Clerk	2015 H			Governing Body	

Special Road Election held First levy in

Mills for for years.

Page No. 1

Amount of Levy

Ladore Township

Computation to Determine Limit for 2016

1.	Total tax levy amount in 2015	\$	5,319
2. 3.	Debt service levy in 2015 Tax levy excluding debt service	\$ -	5,319
	2015 Valuation Information for Valuation Adjustments		
4.	New improvements for 2015: + 30,289		
5.	5a. Personal property 2015 + 77,003 5b. Personal property 2014 - 58,988 5c. Increase in personal property (5a minus 5b) + 18,015		
6.	Valuation of property that has changed in use during 2015: (Use Only if > 0) +		
	— 1 		
7.	Total valuation adjustment (sum of 4, 5c, 6) 48,304		
8.	Total estimated valuation July 1,2015 5,049,315		
9.	Total valuation less valuation adjustment (8 minus 7) 5,001,011		
10.	Factor for increase (7 divided by 9) 0.00966		
11.	Amount of increase (10 times 3)	- \$ _	51
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$_	5,370
13.	Debt service levy in this 2016 budget	_	0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	==	5,370
15.	Consumer Price Index for all urban consumers for calendar year 2014	_	1.60%
16.	Consumer Price Index adjustment (3 times 15)	\$_	85
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	` \$_	5,455

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Ladore Township

Budgeted Funds	Tax Levies in the	 - -				Allocation for Year 2016	w Year 2016				
for 2015	2015 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township		16/20 - City CommVeh Twnshol CommVeh - City	CommVeh - City	Wircraft - Township	Wurdaff - City
General	1.000	414	0	\$	0	59		10	0	٥	
Debt Service	0.000	0	0	0	0	0	0	0	0	0	
Library	0000	0	٥	0		0	٥	0	0	0	
Road	0.00	0		0		0		0		0	
Special Road	0000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0			
Fire Protection	0000	0		0		0				0	
	0000	0	0	0	0	0		0	0	0	
	0.00	0	0	0	0	0		0 10	0	0	
1	0.000	0	0	0	0	0	0	0		0	
***	0000	0	0	0	0	0	0	0 10		0	
	0000	0	0	0	0	0	0	0 1	٥	0	
Total	1 000	414		8		65				0	
Total - 3rd Class City Levies ()	1.000		0		0		٥	10	0		
		,		*		•		1			

2016

Ladore Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Machinery				
General	Special Machinery	- 1		-	<u></u>
Road	Special Machinery			-	<u> </u>
	 				
					
		 	<u> </u>		<u> </u>
<u> </u>		 		, , , , , , , , , , , , , , , , , , , ,	
	 				
	Total	0	0	0	
	Adjustments*]
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Ladore Township Neosho County

STATEMENT OF INDEBTEDNESS

Amount Due	2016	Interest Principal			0					0 0	0		
unt Due	2015	Principal				>							
V cost V	Autro 20	Interest				0						9	
	· ·	Date Due											i
	ģ	Interect	IIICACSI										
	Amount	Outstanding	Jan 1,2013								0	0	
		Amount	l										
	Interest	Rate	%										
	Date	of	Issue										
	Tyne	Jo	Debt	GO Bonds			Total GO Bonds	Other	Omer		30	Total Other	Total

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	-	_	·-	 -	-	-	_	_	7	Τ.	ח
Payments Due 2016											
Payments Due 2015											0
Principal Balance On Jan 1,2015											0
Total Amount Financed (Beginning Principal)											Total
Interest Rate											
Term of Contract	CITITOTAL										
Contract	Date										
Items	Purchased	None									

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ladore Township FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	9,226	8,690	9,915
Receipts:			
Ad Valorem Tax	2,864	5,319	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		421	414
Recreational Vehicle Tax		6	5
16/20 M Vehicle Tax		29	65
Commercial Vehicle Tax			2
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,864	5,775	486
Resources Available:	12,090	14,465	10,401
Expenditures:			
Officers Pay			
Fire Protection	3,400	2,200	2,200
Budget & Publications		250	170
Insurance/Bond		100	100
Operations		2,000	13,386
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,400	4,550	15,856
Unencumbered Cash Balance Dec 31	8,690	9,915	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	7,895	12,480	
-		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	
		Tax Required	5,455
Γ	Delinquent Comp Rate:	0.0%	0
	Amount of	2015 Ad Valorem Tax	5,455

NOTICE OF BUDGET HEARING

The governing body of Ladore Township Neosho County

will meet on August 26, 2015 at 7:00 PM at Jim Lubbers' residence, 14635 20th Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2014	Current Year Est	imate 2015	Propo	sed Budget 2016	
		Actual		Actual		Amount of	Est.
]	Tax		Tax	Budget Authority	2015 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	3,400	1.003	4,550	1.000	15,856	5,455	1.080
Totals	3,400	1.003	4,550	1.000	15,856	5,455	1.080
Less: Transfers	0		0		0		
Net Expenditure	3,400		4,550		15,856		
Total Tax Levied	5,196		5,319		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Total Assessed Valuation	5,193,600		5,801,305		5,049,315		
Township Assessed Valuation	Only	•			4,903,225		

*Tax rates are expressed in mills.	
Jim Lubbers	

Treasurer

Page No.

7