

CERTIFICATE

2016

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Ladore Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	15,856	5,455	1,081
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		XXXXXX	15,856	5,455	1,081
Budget Summary		7			
Neighborhood Revitalization			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Ladore Township	4,902,242
City of Galesburg	146,090
0	
Total Assessed Valuation	5,048,332
	Nov. 1, 2015 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: 10-28, 2015


County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

Ladore Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>5,319</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>5,319</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>30,289</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>77,003</u>	
5b. Personal property 2014	- <u>58,988</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>18,015</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>48,304</u>	
8. Total estimated valuation July 1, 2015	<u>5,049,315</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>5,001,011</u>	
10. Factor for increase (7 divided by 9)	<u>0.00966</u>	
11. Amount of increase (10 times 3)		+ \$ <u>51</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>5,370</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>5,370</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>85</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>5,455</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Ladore Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	9,226	8,690	9,915
Receipts:			
Ad Valorem Tax	2,864	5,319	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		421	414
Recreational Vehicle Tax		6	5
16/20 M Vehicle Tax		29	65
Commercial Vehicle Tax			2
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,864	5,775	486
Resources Available:	12,090	14,465	10,401
Expenditures:			
Officers Pay			
Fire Protection	3,400	2,200	2,200
Budget & Publications		250	170
Insurance/Bond		100	100
Operations		2,000	13,386
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	3,400	4,550	15,856
Unencumbered Cash Balance Dec 31	8,690	9,915	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	7,895	12,480	15,856
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,856
		Tax Required	5,455
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	5,455

NOTICE OF BUDGET HEARING

The governing body of
Ladore Township
Neosho County

will meet on August 26, 2015 at 7:00 PM at Jim Lubbers' residence, 14635 20th Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	3,400	1.003	4,550	1.000	15,856	5,455	1.080
Totals	3,400	1.003	4,550	1.000	15,856	5,455	1.080
Less: Transfers	0		0		0		
Net Expenditure	3,400		4,550		15,856		
Total Tax Levied	5,196		5,319		xxxxxxxxxxxxxxxx		
Total Assessed Valuation	5,193,600		5,801,305		5,049,315		
Township Assessed Valuation Only					4,903,225		

*Tax rates are expressed in mills.

Jim Lubbers
Treasurer