

2016

**CERTIFICATE**

To the Clerk of Douglas County, State of Kansas  
We, the undersigned, officers of

**Kanwaka Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	527,299	439,212	
Non-Budgeted Funds		8			
Special Machinery		7			
<b>Totals</b>		xxxxxx	527,299	439,212	
Budget Summary		9			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2015 Valuation

Assisted by:

\_\_\_\_\_

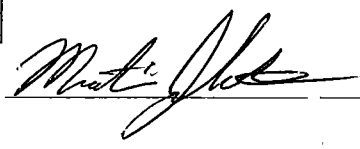
Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: \_\_\_\_\_ 2015



\_\_\_\_\_

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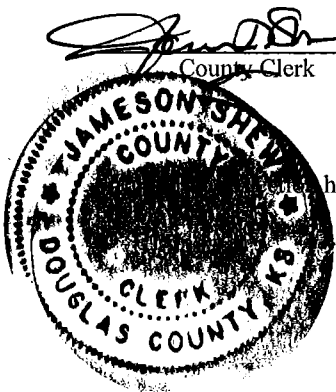
\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Governing Body



held for \_\_\_\_\_ Mills for \_\_\_\_\_ years.

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Fund					
	K.S.A.				
General	79-1962	6	527,299	439,212	19,904
Non-Budgeted Funds		8			
Special Machinery		7			
<b>Totals</b>		xxxxxx	527,299	439,212	19,904
Budget Summary		9			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	22,066,658
	Nov. 1, 2015 Valuation

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: 2015

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

Kanwaka Township

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$ <u>427,803</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>427,803</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>227,643</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>266,602</u>	
5b. Personal property 2014	- <u>336,867</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>5,242</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>232,885</u>	
8. Total estimated valuation July 1, 2015	<u>22,060,333</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>21,827,448</u>	
10. Factor for increase (7 divided by 9)	<u>0.01067</u>	
11. Amount of increase (10 times 3)		+ \$ <u>4,564</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>432,367</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>432,367</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>6,845</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>439,212</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Kanwaka Township  
Douglas County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	427,803	50,495	821	640	1,735	952
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	427,803	50,495	821	640	1,735	952

County Treas Motor Vehicle Estimate 50,495

County Treas Recreational Vehicle Estimate 821

County Treas 16/20M Vehicle Estimate 640

County Treas Commercial Vehicle Tax Estimate 1,735

County Treas Watercraft Tax Estimate 952

MVT Factor 0.11803

RVT Factor 0.00192

16/20M Factor 0.00150

Comm Veh Factor 0.00406

Watercraft Factor 0.00223



STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
None							
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kanwaka Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	382	7,243	500
Receipts:			
Ad Valorem Tax	418,716	417,964	xxxxxxxxxxxxxxxx
Delinquent Tax	8,883	5,686	5,000
Motor Vehicle Tax	49,489	49,998	50,495
Recreational Vehicle Tax	831	808	821
16/20 M Vehicle Tax	1,067	734	640
Commercial Vehicle Tax	1,632	1,735	1,735
Watercraft Tax	0	2,355	952
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Special City County Highway Gas Tax	25,037	22,562	26,994
Dust Palliative Reimbursement	432	160	
Flood Control	1,321	900	900
Township Hall Rent	500		
Reimbursements/Refunds	260		
Transfer from Fire Contributions			
Interest on Idle Funds	102	50	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>508,270</b>	<b>502,952</b>	<b>87,587</b>
<b>Resources Available:</b>	<b>508,652</b>	<b>510,195</b>	<b>88,087</b>
Expenditures:			
Officers Pay	14,450	14,500	14,500
Salaries & Wages	103,422	121,000	125,000
Employee Benefits	23,526	7,500	8,000
Supplies & Repairs	78,919	65,000	70,000
Equipment	109,556	60,000	65,000
Utilities	16,982	17,000	1,800
Insurance	25,992	26,500	27,000
Road Materials	111,434	172,195	188,999
Fuel	17,128	26,000	27,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>501,409</b>	<b>509,695</b>	<b>527,299</b>
Unencumbered Cash Balance Dec 31	7,243	500	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	502,291	510,658	527,299
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			527,299
Tax Required			439,212
Delinquent Comp Rate:		0.0%	0
Amount of 2015 Ad Valorem Tax			439,212
Levy Limit			439,212
Difference			0

Kanwaka Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	0

**Special Machinery**

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	82,286
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	46
Other	
<b>Resources Available:</b>	<b>82,332</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>82,332</b>



**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2014 is to be shown)*

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

<b>Fire Contribution Rese</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	31,476	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		31,476
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	12									
Contributions	1,739									
<b>Total Receipts</b>	<b>1,751</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>0</b>	<b>1,751</b>
<b>Resources Available:</b>	<b>33,227</b>	<b>Resources Available:</b>	<b>0</b>	<b>Resources Available:</b>	<b>0</b>	<b>Resources Available:</b>	<b>0</b>	<b>Resources Available:</b>	<b>0</b>	<b>33,227</b>
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment	24,471									
Improvements	2,610									
<b>Total Expenditures</b>	<b>27,081</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>27,081</b>
Cash Balance Dec 31	6,146	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	6,146
										**
										**

\*\* Note: These two block figures should agree.

**NOTICE OF BUDGET HEARING**

The governing body of  
**Kanwaka Township**  
**Douglas County**

will meet on August 11, 2015 at 7:30 p.m. at Kanwaka Township Hall - 776 Highway 40, Lawrence KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dg Co Courthouse-Budget Office- 1100 Massachusetts St, Lawrence KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	501,409	20.085	509,695	20.098	527,299	439,212	19.910
Special Machinery							
<b>Totals</b>	<b>501,409</b>	<b>20.085</b>	<b>509,695</b>	<b>20.098</b>	<b>527,299</b>	<b>439,212</b>	<b>19.910</b>
Less: Transfers	0		0		0		
Net Expenditure	501,409		509,695		527,299		
Total Tax Levied	497,254		427,803		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	21,291,353		21,285,763		22,060,333		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Martin Johnston - Township Treasurer

# Affidavit in Proof of Publication

STATE OF KANSAS  
Douglas County

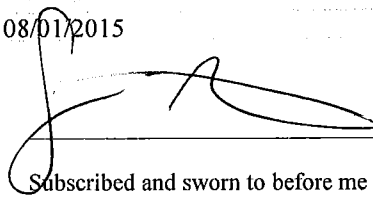
Shanice Varnado of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

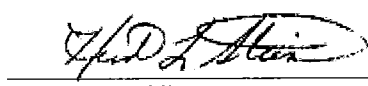
That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/01/2015 with publications being made on the following dates:

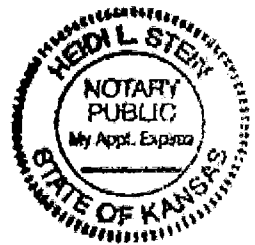
08/01/2015

  
Subscribed and sworn to before me this

  
Notary Public

My Appointment expires: March 15, 2019

Notary And Affidavit	\$0.00
Additional Copies	\$0.00
Publication Charges	\$79.50
	\$79.50



(First published in the Lawrence Daily Journal-World August 1, 2015)  
**NOTICE OF BUDGET HEARING**  
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will meet on August 11, 2015 at 7:30 PM at Kanwaka Township Hall - 776 Highway 40, Lawrence KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dg Co Courthouse-Budget Office - 1100 Massachusetts St, Lawrence KS and will be available at this hearing.

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General	501,409	20.085	509,695	20.098	527,299	439,212	19.910
Special Machinery							
Totals	501,409	20.085	509,695	20.098	527,299	439,212	19.910
Less: Transfers	0		0		0		
Net Expenditure	501,409		509,695		527,299		
Total Tax Levied	497,754		427,803		xxxxxxxxxxxxxx		
Assessed Valuation:	21,291,353		21,285,763		22,060,333		
Township Outstanding Independence							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase	0		0		0		
Principals	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills  
Marlin Johnston - Township Treasurer