2016

CERTIFICATE

To the Clerk of Osage County, State of Kansas We, the undersigned, officers of

Junction Township, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016		
			2010	Adopted Budget Amount of 2015	County
		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	Ad valorem Tax	Use Only
Computation to Determine Lin		2			
Alloc of MVT, RVT, and 16/2	0M Vehicles	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/I	Purchase	5			
Fund	K.S.A.				
General	79-1962	6	31,256	25,407	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	231,530	183,668	
Noxious Weed	2-1318	8	1,829	1,530	
Non-Budgeted Funds		9			
Special Machinery		7			
Totals		XXXXXX	264,615	210,605	
Budget Summary		10			
Neighborhood Revitalization F	Rebate		Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Onl	y
Township		7
-	Nov. 1, 2015 Valuation	,
Assisted by:		
D Scot Loyd, CPA, CGFM, CI	FE, CGMA	Lang summon
Jan Nolde, CPA, CFE, CGMA		
Address:		1ane on Amet
Swindoll, Janzen, Hawk & Loy	yd, LLC	We may
123 S Main		KIMAN
McPherson, KS 67460		
Email:		
scotloyd@sjhI.com		•
jannolde@sjhl.com		
Attest:	2014	
County Clerk		Governing Body

Special Road Election held First levy in .

for Mills for years.

Amount of Levy

Junction Township, Kansas

1. Total tax levy amount in 2015

2016

186,198

Computation to Determine Limit for 2016

	Debt service levy in 2015 -	\$	186,198
3.	Tax levy excluding debt service	5	186,198
	2015 Valuation Information for Valuation Adjustments		
4.	New improvements for 2015: +		
5.	Increase in personal property for 2015: 5a. Personal property 2015 + 135,619 5b. Personal property 2014 - 139,094 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that changed in use during 2015: + 34,156		
7.	Total valuation adjustment (sum of 4, 5c, 6) 122,758		
8.	Total estimated valuation July 1,2015 10,269,437		
9.	Total valuation less valuation adjustment (8 minus 7) 10,146,679		
10.	Factor for increase (7 divided by 9) 0.01210		
ι.	Amount of increase (10 times 3)	+ \$	2,253
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	188,451
13.	Debt service levy in this 2016 budget		0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		188,451
15.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16.	Consumer Price Index adjustment (3 times 15)	\$	
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication (14 plus 16)	ı.' \$	191,430

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in	Allocation for Year 2016						
for 2015	2015 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft		
General	24,893	3,906	144	224	4	362		
Debt Service	0	0	0	0	0	0		
Library	0		0	0	0	0		
Road	159,803	25,074	929	1,442	24	2,325		
Noxious Weed	1,502	236	9	14	0	22		
	0	0	0	0	0	. 0		
-	0	0	0	0	0	0		
_	0	0	0	0	0	0		
	0	0	0	0	0	0		
	0	0	0	0	0	0		
Total	186,198	29,216	1,082	1,680	28	2,709		

County Treas Motor Vehicle Estimate	29,216				
County Treas Recreational Vehicle Estimate		1,082			
County Treas 16/20M Vehicle Estimate			1,680		
County Treas Commercial Vehicle Tax Estimate			_	28_	
County Treas Watercraft Tax Estimate					2,709
MVT Factor	0.15691				
	RVT Factor	0.00581			
		16/20M Factor	0.00902		
			Comm Veh Factor_	0.00015	
				Watercraft Factor_	0.01455

Junction Township, Kansas

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
None					
	<u> </u>				
				_	
					- -
				 _	
		-			
			- -		
	Total	0	- 0	- 0	
	Adjustments*	<u> </u>			
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Junction Township, Kansas Osage County 2016

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due	1	unt Due 115		ınt Due 16
Debt	Issue	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds			<u> </u>	0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2015	Payments Due 2015	Payments Due 2016
None								
				_				
	N ₁							
						_		
]			Total	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Adopted Budget General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	Actual for 2014	1,625	1.174
Receipts:	U	1,023	1,174
Ad Valorem Tax	25.615	24.902	
Delinquent Tax	25,615	24,893	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Motor Vehicle Tax	920 3,940	4,007	3,906
Recreational Vehicle Tax	3,940	165	3,900
16/20 M Vehicle Tax	0	182	224
Commercial Vehicle Tax	0	0	224
Watercraft Tax	0	767	362
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0		0
Gross Earnings (Intaligibles) Tax	0		C
Interest on Idle Funds	8		10
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	30,630	30,049	4,675
Resources Available:	30,630	31,674	5,849
Expenditures:			2,013
Officers Pay	4,987	6.800	6,800
Insurance	2,000	6,700	6,700
Operating Expenses	22,018	17,000	17,756
	-	· ·	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	_		-
Transfer can not exceed 25% Resources Avail			_
Neighborhood Revitalization Rebate			
Miscellaneous		-	
Does misc. exceed 10% of Total Expenditures	_		
Total Expenditures	29,005	30,500	31,256
Unencumbered Cash Balance Dec 31	1,625		xxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	33,012	30,694	31,256
- ·	Non	-Appropriated Balance	
		ure/Non-Appr Balance	31,256
	•	Tax Required	25,407
D	elinquent Comp Rate:	0.0%	C
		2015 Ad Valorem Tax	25,407

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	0	756	13,242
Receipts:		100	
Ad Valorem Tax	164,271	159.803	xxxxxxxxxxxx
Delinquent Tax	5,035	1,000	1,000
Motor Vehicle Tax	22,124	25,715	25,074
Recreational Vehicle Tax	825	1,056	929
16/20M Vehicle Tax	0	1,165	1,442
Commercial Vehicle Tax	0	0	24
Watercraft Tax	0	4,921	2,325
Special Highway/Gasoline Tax	3,973	3,500	3,500
Federal Flood Control	293	226	226
Sales .	6,138	0	0
Interest on Idle Funds	46	100	100
Miscellaneous	1,073	0	0
Does miscellaneous exceed 10% of Total Rece	1,073	0	V
Total Receipts	203,778	107.407	24 (20
Resources Available:	203,778	197,486 198,242	34,620 47,862
Expenditures:	203,778	190,242	47,802
Salaries & Wages	49,780	35,000	35,000
Materials and Supplies	153,242	150,000	196,530
Materials and Supplies	133,242	130,000	170,330
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Availa			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures	_		
Total Expenditures	203,022	185,000	231,530
Unencumbered Cash Balance Dec 31	756		XXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	217,454	234,447	231,530
	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	231,530
		Tax Required	183,668
D	elinquent Comp Rate:	0.0%	0
	Amount of	2015 Ad Valorem Tax	183,668

Special Machinery

Special Machinery	
K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior Year

FUND PAGE FOR FUNDS WITH A TAX I	LEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	0	1	8
Receipts:			
Ad Valorem Tax	1,546	1,502	xxxxxxxxxxxxxx
Delinquent Tax	61	10	10
Motor Vehicle Tax	239	243	236
Recreational Vehicle Tax	9	10	9
16/20 M Vehicle Tax	0	11	14
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	46	22
Interest on Idle Funds			
Miscellaneous			_
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,855	1,822	291
Resources Available:	1,855	1,823	
Expenditures:		· · · · · · · · · · · · · · · · · · ·	
Operating	1,854	1,500	1,829
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	1,854	1,500	1,829
Unencumbered Cash Balance Dec 31	1		xxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	2,348	2,218	
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	1,530
D	elinquent Comp Rate:	0.0%	0
	Amount of	2015 Ad Valorem Tax	1,530

Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1		0	0
Receipts:		_	
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous	_		_
Does miscellaneous exceed 10% of Total Rec		-	_
Total Receipts	- 0	Δ.	
Resources Available:	0	- 0	0
Expenditures:		<u> </u>	0
Expenditures.			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
•	Non		
	Total Expendit		
		Tax Required	
1	Delinquent Comp Rate:	0.0%	0
•	Amount of		
Page No.	, mount of	rid raiorem rax	

NON-BUDGETED FUNDS

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds (3) Fund Name: (1) Fund Name: (2) Fund Name: (4) Fund Name: (5) Fund Name: FEMA Fund 0 0 Total Unencumbered Unencumbered Unencumbered Unencumbered Unencumbered Cash Balance Jan 1 7,339 Cash Balance Jan 1 Cash Balance Jan 1 Cash Balance Jan 1 Cash Balance Jan 1 7,339 Receipts Receipts: Receipts: Receipts: Receipts: None 0 Total Receipts Total Receipts Total Receipts 0 Total Receipts 0 Total Receipts 0 Resources Available: 7,339 Resources Available: Resources Available: 7,339 Expenditures: Expenditures: Expenditures: Expenditures: Expenditures: FEMA Expenses 7,339 Total Expenditures 7,339 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 7,339 Cash Balance Dec 31 0 Cash Balance Dec 31 0 Cash Balance Dec 31 0 Cash Balance Dec 31 Cash Balance Dec 31 See Tab B

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^{**} Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of Junction Township, Kansas

Will meet on August 11, 2015 at 7:00 PM at Vassar Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ronald Mathe Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2015 Ad	Tax
Fund	Expenditures '	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	29.005	2,486	30,500	2,474	31,256	25,407	2.474
Debt Service							
Library					_		
Road	203,022	15.959	185.000	15.885	231,530	183,668	17.885
Noxious Weed	1,854	0.150	1,500	0.149	1,829	1,530	0.149
Non-Budgeted Funds	7,339					-	
Special Machinery	1,339		-				
Totals	241,220	18.595	217,000	18.508	264,615	210,605	20.508
Less: Transfers	241,220	16.393	217,000	16.506	204,013	210,003	20.308
Net Expenditure	241,220	-	217,000		264,615		
Total Tax Levied	198,440	F	186,198		XXXXXXXXXXXXXXXXX		
Assessed Valuation:	170,440	L	100,170		AAAAAAAAAA		
Township	10,670,696		10,059,675		10,269,437		
Outstanding Indebtedness,	,0.0,00		. 0,0-2,010				
Jan I	2013		2014		2015		
G.O. Bonds	0		0	ı	0		
Other	0		0		0		
Lease Purchase Principal	0	_ [0		0		
Total	0		0		0		
*Tax rates are expressed in r	pills.			'			

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