

Junction Township, Kansas

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>186,198</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>186,198</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	<u>88,602</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>135,619</u>	
5b. Personal property 2014	-	<u>139,094</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+	<u>34,156</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>122,758</u>	
8. Total estimated valuation July 1, 2015		<u>10,269,437</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>10,146,679</u>	
10. Factor for increase (7 divided by 9)		<u>0.01210</u>	
1. Amount of increase (10 times 3)	+ \$	<u>2,253</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>188,451</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>188,451</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>2,979</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>191,430</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Junction Township, Kansas

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	0	1,625	1,174
Receipts:			
Ad Valorem Tax	25,615	24,893	xxxxxxxxxxxxxxxx
Delinquent Tax	920	25	25
Motor Vehicle Tax	3,940	4,007	3,906
Recreational Vehicle Tax	147	165	144
16/20 M Vehicle Tax	0	182	224
Commercial Vehicle Tax	0	0	4
Watercraft Tax	0	767	362
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	8	10	10
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	30,630	30,049	4,675
Resources Available:	30,630	31,674	5,849
Expenditures:			
Officers Pay	4,987	6,800	6,800
Insurance	2,000	6,700	6,700
Operating Expenses	22,018	17,000	17,756
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	29,005	30,500	31,256
Unencumbered Cash Balance Dec 31	1,625	1,174	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	33,012	30,694	31,256
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,256
		Tax Required	25,407
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	25,407

Junction Township, Kansas

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	0	756	13,242
Receipts:			
Ad Valorem Tax	164,271	159,803	XXXXXXXXXXXXXXX
Delinquent Tax	5,035	1,000	1,000
Motor Vehicle Tax	22,124	25,715	25,074
Recreational Vehicle Tax	825	1,056	929
16/20M Vehicle Tax	0	1,165	1,442
Commercial Vehicle Tax	0	0	24
Watercraft Tax	0	4,921	2,325
Special Highway/Gasoline Tax	3,973	3,500	3,500
Federal Flood Control	293	226	226
Sales	6,138	0	0
Interest on Idle Funds	46	100	100
Miscellaneous	1,073	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	203,778	197,486	34,620
Resources Available:	203,778	198,242	47,862
Expenditures:			
Salaries & Wages	49,780	35,000	35,000
Materials and Supplies	153,242	150,000	196,530
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	203,022	185,000	231,530
Unencumbered Cash Balance Dec 31	756	13,242	XXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	217,454	234,447	231,530
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	231,530
		Tax Required	183,668
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	183,668

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Junction Township, Kansas

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	0	1	8
Receipts:			
Ad Valorem Tax	1,546	1,502	xxxxxxxxxxxxxxxx
Delinquent Tax	61	10	10
Motor Vehicle Tax	239	243	236
Recreational Vehicle Tax	9	10	9
16/20 M Vehicle Tax	0	11	14
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	46	22
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,855	1,822	291
Resources Available:	1,855	1,823	299
Expenditures:			
Operating	1,854	1,500	1,829
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	1,854	1,500	1,829
Unencumbered Cash Balance Dec 31	1	8	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	2,348	2,218	1,829
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,829
		Tax Required	1,530
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	1,530

Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
Junction Township, Kansas
Osage County

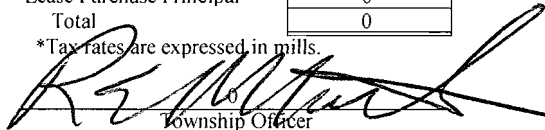
will meet on August 11, 2015 at 7:00 PM at Vassar Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ronald Mathe Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	29,005	2.486	30,500	2.474	31,256	25,407	2.474
Debt Service							
Library							
Road	203,022	15.959	185,000	15.885	231,530	183,668	17.885
Noxious Weed	1,854	0.150	1,500	0.149	1,829	1,530	0.149
Non-Budgeted Funds	7,339						
Special Machinery							
Totals	241,220	18.595	217,000	18.508	264,615	210,605	20.508
Less: Transfers	0		0		0		
Net Expenditure	241,220		217,000		264,615		
Total Tax Levied	198,440		186,198		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	10,670,696		10,059,675		10,269,437		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer