

CERTIFICATE

To the Clerk of Ness County, State of Kansas

We, the undersigned, officers of

Highpoint Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2016; and (3) the

Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	16,170	2,959	.374
Totals		xxxxxx	16,170	2,959	.374
Budget Summary		7			
Neighborhood Revitalization		8	Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Highpoint Township	7,908,575
Total Assessed Valuation	7,908,575 ⁺
	Nov. 1, 2015 Valuation

Assisted by:

Adams Brown Beran & Ball, Chtd.

Certified Public Accountants

Address:

PO Box 1186

Hays, Kansas 67601

Email:

Dee Hoot Clerk

Bruce Simon Treas

Ray White Governing Body

Attest: *August 10, 2015*
Dee S. Lee
County Clerk

Special Road Election held _____ for ___ Mills for ___ years.

First levy in _____.

Highpoint Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>3,665</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>3,665</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	<u>2,158</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>87,669</u>	
5b. Personal property 2014	-	<u>72,273</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>15,396</u>	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	+	<u>2,327</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>19,881</u>	
8. Total estimated valuation July 1, 2015		<u>7,755,972</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>7,736,091</u>	
		2733	
10. Factor for increase (7 divided by 9)		<u>0.00257</u>	
11. Amount of increase (10 times 3)	+	\$ <u>9</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>3,674</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>3,674</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>59</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>3,733</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget		Allocation for Year 2016									
	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20M - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City	Watercraft - City	
General	37	0	1	0	25	0	6	0	1	0	0	
Total	37	0	1	0	25	0	6	0	1	0	0	
Total - 3rd Class City Levies (**)												

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Highpoint Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	15,082	16,140	12,621
Receipts:			
Ad Valorem Tax	3,578	3,665	XXXXXXXXXXXXXXXXXX
Delinquent Tax	24	0	0
Motor Vehicle Tax	62	44	37
Recreational Vehicle Tax	0	1	1
16/20 M Vehicle Tax	158	21	25
Commercial Vehicle Tax	7	0	6
Watercraft Tax	0	0	1
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	618	615	522
Interest	37	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,484	4,346	592
Resources Available:	19,566	20,486	13,213
Expenditures:			
Salaries & Wages	693	700	700
Operating Expense	2,733	7,165	15,470
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,426	7,865	16,170
Unencumbered Cash Balance Dec 31	16,140	12,621	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	15,950	7,865	16,170
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,170
		Tax Required	2,957
Delinquent Comp Rate:	0.1%		2
Amount of 2015 Ad Valorem Tax			2,959

2016

NOTICE OF BUDGET HEARING

The governing body of
Highpoint Township
Ness County

will meet on August 3, 2015 at 7:30 p.m. at Bazine City Building at 214 South Main Street, Bazine, Kansas 67516 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 7848 AA Road, Bazine, Kansas 67516 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	3,426	0.042	7,865	0.382	16,170	2,959	0.382
Totals	3,426	0.042	7,865	0.382	16,170	2,959	0.382
Less: Transfers	0		0		0		
Net Expenditure	3,426		7,865		16,170		
Total Tax Levied	3,607		3,665		XXXXXXXXXXXXXX		
Total Assessed Valuation	8,584,947		9,591,238		7,755,972		
Township Assessed Valuation Only					7,755,972		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Township Officer

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
TOTAL	0	0.000	0

2015 July 1 Valuation: 7,755,972

Valuation Factor: 7,755.972

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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Est. Tax Rate*
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Outstanding Indebtedness, Jan 1	2013	2014	2015
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

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Xygy 7/1/005 CLK

 Township Officer