

CERTIFICATE

2016

To the Clerk of Rawlins County, State of Kansas
We, the undersigned, officers of

Harl Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
General		79-1962	6	10,200	0
Debt Service		10-113			
Library		12-1220			
Road		68-518c			
Special Machinery					
Totals				10,200	0
Budget Summary		7			
Neighborhood Revitalization Rebate					
			Vote publication required?	No	


Final Assessed Valuation:	County Clerk's Use Only
Township	Nov. 1, 2015 Valuation

Assisted by:
Tasha Flock
Rawlins County Deputy Clerk
Address: _____

Email: _____

Robert Martin
Chairman

Governing Body

Attest: August 24, 2015
Rachel J. Jolley
County Clerk


Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Herl Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	29,152	30,864	23,313
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	2,983	2,449	2,860
County Treasurer	1,009		
Remaining County Treasurer Balance	191		
Interest on Idle Funds	36		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,219	2,449	2,860
Resources Available:	33,371	33,313	26,173
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			200
Equipment			
Buildings Maintenance			
Insurance		500	500
General	107	700	700
Cemeteries	2,400	8,800	8,800
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,507	10,000	10,200
Unencumbered Cash Balance Dec 31	30,864	23,313	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	10,000	10,200	10,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,200
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2015 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
Heri Township
Rawlins County

will meet on 8/21/2015 at 7:30 P.M. at Ash Creek Bar and Grill Herndon, KS 67739 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rawlins County Clerk's Office 607 Main St. Suite C and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	2,507		10,000		10,200		
Debt Service							
Library							
Road							
Special Machinery							
Totals	2,507	0.000	10,000	0.000	10,200	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	2,507		10,000		10,200		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	5,003,209		5,098,981		7,007,718		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Heri Township
Governing Body