

Haven Twp

AFFIDAVIT OF PUBLICATION : 588624

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 28th day of August, A.D. 2015, and the last on the 28th day of August, A.D., 2015.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

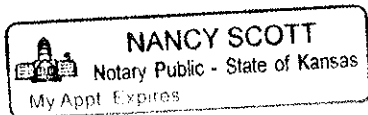
David Dove

Subscribed and sworn to before me this 2nd day of September, A.D., 2015.

Nancy Scott
Notary Public.

My Commission Expires 02/24/17

Printer's Fees, \$18.87



FILED

SEP - 2 2015

Donna Patton
COUNTY CLERK

Notice of Vote - Haven Township
In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 2 members voted in favor of the budget and 0 members voted against the budget.
588624

Haven Twp

AFFIDAVIT OF PUBLICATION : 588029

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 14th day of August, A.D. 2015, and the last on the 14th day of August, A.D., 2015.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

Subscribed and sworn to before me this 20th day of August, A.D., 2015.

Nancy Scott
Notary Public.

My Commission Expires 02/24/17

Printer's Fees, \$209.94



FILED

AUG 25 2015

Donna Patton
COUNTY CLERK

NOTICE OF BUDGET HEARING
The governing body of Haven Township, Reno County, Kansas, will meet on August 24, 2015 at 7 p.m. at Reno County Fire Station at City of Haven for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Reno County Fire Station at City of Haven and will be available at this hearing.

BUDGET FORTHE YEAR
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016	
	Expenditure	Actual Tax Rate*	Expenditure	Rate*	Budget Authority for Expenditure	Amount of 2015 Ad Valorem Tax
General	90,650	4.784	91,310	5.222	66,436	55,611
Deer Service						2.710
Library						
Road	109,481	8.863	112,288	8.362	179,712	148,284
Special Road						10,679
Noxious Weed						
Fire Protection	16,609	0.745	8,000	0.745	21,458	20,518
Ambulance						1,000
Special Machinery						
Special Machinery						
Tobacco	216,740	14.392	211,578	14.389	267,606	224,413
Less: Transfers	26,585		29,500		29,500	
Net Expenditure	190,155		182,078		238,106	
Total Tax Levied	170,097		192,474		205,183,333	
Total Assessed Valuation	15,960,781		17,492,765		13,885,208	
Township Assessed Valuation Only						
Outstanding indebtedness:						
FAC 1	2013		2014		2015	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease-Purchase Principal	0		44,000		29,716	
Total	0		44,000		29,716	

*Tax rates are expressed in mills.
Lynn Tatum
Clerk

2016

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Haven Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	66,436	55,611	2,709 ✓ TAC
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	179,712	148,284	10,201 ✓
Special Road	80-1413				
Noxious Weed	2-1318			141,750	
Fire Protection	80-1503	8			
Ambulance	79-1962	8	21,458	20,518	1,477 ✓
Special Machinery					
Special Machinery					
		7		217,879	
Totals		XXXXXX	267,606	224,413	
Budget Summary		9			
Neighborhood Revitalization			Vote publication required?	Yes	

14.387 ✓

Final Assessed Valuation:	County Clerk's Use Only
Haven Township	13,895,098
City of Haven	6,635,922
0	
Total Assessed Valuation	20,531,020 0
	Nov. 1, 2015 Valuation

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Jan Nolde, CPA, CFE, CGMA
Address:
Swindoll, Janzen, Hawk & Loyd, LLC
123 S. Main
McPherson, KS 67460
Email:
scotloyd@sjhl.com jannolde@sjhl.com
Attest: , 2015

Lynn Helman, clerk
Jim Schwab, Treasurer
Mary J. Lindsey, treasurer

County Clerk

Governing Body

FILED

AUG 25 2015

Donna Hatten
COUNTY CLERK

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Haven Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>192,474</u> ✓
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>192,474</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>1,151,175</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>395,966</u>	
5b. Personal property 2014	- <u>454,719</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ <u>27,797</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>1,178,972</u>	
8. Total estimated valuation July 1, 2015	<u>20,518,333</u> ✓	
9. Total valuation less valuation adjustment (8 minus 7)	<u>19,339,361</u>	
10. Factor for increase (7 divided by 9)	<u>0.06096</u>	
11. Amount of increase (10 times 3)	+ \$ <u>11,734</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>204,208</u></u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u><u>204,208</u></u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>3,080</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u><u>207,288</u></u> ✓	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget		Allocation for Year 2016									
	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City	Wirecraft - Township	Wirecraft - City
General	1,810	0	28	0	3	0	58	0	13	0	0	0
Debt Service	0	0	0	0	0	0	0	0	0	0	0	0
Library	0	0	0	0	0	0	0	0	0	0	0	0
Road	2,865	0	44	0	5	0	91	0	21	0	0	0
Special Road	0	0	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0	0	0	0	0	0	0	0	0	0	0	0
Fire Protection	0	0	0	0	0	0	0	0	0	0	0	0
Ambulance	255	0	4	0	0	0	8	0	2	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
Total	4,930	0	74	0	8	0	157	0	36	0	0	0
Total - 3rd Class City Levies (**)	14,389	0		0		0		0		0		0
	6,027	0		0		0		0		0		0

2016

Haven Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Road	Special Machinery	26,585	29,500	29,500	68-141g
	Total	26,585	29,500	29,500	
	Adjustments*				
	Adjusted Totals	26,585	29,500	29,500	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Haven Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	10,186	2,795	8,914
Receipts:			
Ad Valorem Tax	73,356	92,389	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,200		
Motor Vehicle Tax	7,972	4,522	1,810
Recreational Vehicle Tax	138	76	28
16/20 M Vehicle Tax	250	351	3
Commercial Vehicle Tax	343	0	58
Watercraft Tax		91	13
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	83,259	97,429	1,911
Resources Available:	93,445	100,224	10,825
Expenditures:			
Officers Pay	1,360	1,400	1,400
Salaries & Wages	680	2,000	2,000
Insurance	11,298	11,600	11,600
Legal Publications	342	400	400
Weed Control		3,500	3,500
Professional Services	3,079	2,500	2,500
Rent	595	700	700
Cemetery Operations	750	1,000	1,000
Road Materials & Supplies	11,393	0	0
Postage & Supplies	1,033	1,800	1,800
Fuel	22,068	19,000	0
Repairs	27,275	17,000	0
Contract Services	450	0	500
Ambulance Operations	10,093	18,000	20,518
Ambulance Capital Outlay			20,518
Equipment / Lease Payments		12,410	0
Utilities	234		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	90,650	91,310	66,436
Unencumbered Cash Balance Dec 31	2,795	8,914	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	90,650	92,810	66,436
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	66,436
		Tax Required	55,611
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	55,611

-04

Haven Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	17,964	31,470	22,603
Receipts:			
Ad Valorem Tax	85,230	91,894	XXXXXXXXXXXXXX
Delinquent Tax	786		
Motor Vehicle Tax	5,469	5,121	2,865
Recreational Vehicle Tax	105	85	44
16/20M Vehicle Tax	471	398	5
Commercial Vehicle Tax	325	0	91
Watercraft Tax		103	21
Special Highway/Gasoline Tax	10,135	5,800	5,800
FEMA	18,650	0	0
Interest on Idle Funds	12		
Miscellaneous	1,804		
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	122,987	103,401	8,825
Resources Available:	140,951	134,871	31,428
Expenditures:			
Salaries & Wages	51,850	53,000	53,000
Payroll Taxes / Benefits	4,218	3,500	3,500
Fuel & Oil	4,761	10,000	13,310
Road Materials	2,181	8,500	14,744
Spraying / Weed Control		500	500
Supplies / Postage		500	500
Professional Services			
Contract Services	0	0	1,500
Repairs	4,320	3,168	3,168
Lease Purchase Payments / Equipment	15,566	0	56,390
Insurance		3,600	3,600
Culverts			
Employee Benefits			
Transfer to Special Machinery	26,585	29,500	29,500
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	109,481	112,268	179,712
Unencumbered Cash Balance Dec 31	31,470	22,603	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	109,480	118,258	179,712
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	179,712
		Tax Required	148,284
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	148,284

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	79,757
Transfers from:	
Road Fund	26,585
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	106,342
Total Expenditures	
Unencumbered Cash Balance, Dec 31	106,342

-dp
141,750
per Jan Nolde
Lynn Thalman
w/ have TWP
agreed to drop
in taxes needed.
10-20-15
dp

Haven Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget Fire Protection	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	0

Adopted Budget

Adopted Budget Ambulance	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	7,976	0	670
Receipts:			
Ad Valorem Tax	7,120	8,191	XXXXXXXXXXXXXX
Delinquent Tax	105		
Motor Vehicle Tax	1,214	430	255
Recreational Vehicle Tax	23	7	4
16/20M Vehicle Tax	99	33	0
Commercial Vehicle Tax	72	0	8
Watercraft Tax		9	2
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,633	8,670	270
Resources Available:	16,609	8,670	940
Expenditures:			
City of Haven - Ambulance	16,609	8,000	21,458
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	16,609	8,000	21,458
Unencumbered Cash Balance Dec 31	0	670	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	19,080	16,256	21,458
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,458
		Tax Required	20,518
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	20,518

OP

NOTICE OF BUDGET HEARING

The governing body of
Haven Township
Reno County

will meet on August 24, 2015 at 7 p.m. at Reno County Fire Station at City of Haven for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Reno County Fire Station at City of Haven and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	90,650	4.784	91,310	5.282	66,436	55,611	2.710
Debt Service							
Library							
Road	109,481	8.863	112,268	8.362	179,712	148,284	10.679
Special Road							
Noxious Weed							
Fire Protection							
Ambulance	16,609	0.745	8,000	0.745	21,458	20,518	1.000
Special Machinery							
Special Machinery							
Totals	216,740	14.392	211,578	14.389	267,606	224,413	14.389
Less: Transfers	26,585		29,500		29,500		
Net Expenditure	190,155		182,078		238,106		
Total Tax Levied	170,097		192,474		xxxxxxxxxxxxxxx		
Total Assessed Valuation	15,960,781		17,492,765		20,518,333		
Township Assessed Valuation Only					13,885,308		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	44,000	29,716
Total	0	44,000	29,716

*Tax rates are expressed in mills.

Lynn Thalmann
Clerk