

CERTIFICATE

2016

To the Clerk of NEMAHA COUNTY, State of Kansas

We, the undersigned, officers of

HARRISON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	1,708	0	0.000
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	72,941	62,124	17.693
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			
Totals		XXXXXX	74,649	62,124	17.693
Budget Summary		8			
Neighborhood Revitalization			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
HARRISON TOWNSHIP	3511138
GOFF	204682
0	
Total Assessed Valuation	3715820
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Attest: Sept 15, 2015
Mary Kay Schulte
County Clerk

Ray E. Winkler - Trustee
Lynn E. Kramer Treasurer
Luise Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

HARRISON TOWNSHIP

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015	+ \$	<u>58,723</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>58,723</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+		<u>95,249</u>
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>148,937</u>	
5b. Personal property 2014	-	<u>96,973</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>51,964</u>	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	+	<u>2,249</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>149,462</u>	
8. Total estimated valuation July 1, 2015		<u>3,715,820</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,566,358</u>	
10. Factor for increase (7 divided by 9)		<u>0.04191</u>	
11. Amount of increase (10 times 3)	+ \$	<u>2,461</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>61,184</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>61,184</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>940</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>62,124</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

HARRISON TOWNSHIP

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.000	0	0	0	0	0	0	0	0	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	16.615	4,346	0	27	0	1,612	0	56	0	10	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	16.615	4,346	0	27	0	1,612	0	56	0	10	0
Total - 3rd Class City Levies (***)	0.000	0	0	0	0	0	0	0	0	0	0

HARRISON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	307	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	2,340	2,179	1,708
Interest on Idle Funds	101		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,441	2,179	1,708
Resources Available:	2,748	2,179	1,708
Expenditures:			
Officers Pay		500	
Salaries & Wages	355		400
Employee Benefits	2,228	1,500	1,238
Supplies/Publication	65	179	70
Operations	50		
Buildings Maintenance			
Insurance			
Transfer to Road	50		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	2,748	2,179	1,708
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	540	2,486	1,708
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	1,708
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	0

HARRISON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	53	54	2,230
Receipts:			
Ad Valorem Tax	58,372	58,723	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	4,175	3,765	4,346
Recreational Vehicle Tax	26	16	27
16/20M Vehicle Tax		1,069	1,612
Commercial Vehicle Tax	51		56
Watercraft Tax			10
Special Highway/Gasoline Tax	2,371	2,229	2,536
Dividend	24		
Sales	2,205		
Transfer from General	50		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	67,274	65,802	8,587
Resources Available:	67,327	65,856	10,817
Expenditures:			
Officers Pay	1,884	2,000	2,000
Salaries & Wages	9,733	10,000	13,000
Insurance	5,517	5,000	7,000
Repairs/Supplies	1,064	10,000	7,000
Road Materials	18,360	16,500	18,900
Equipment		6,100	6,034
Fuel	6,457	7,026	7,507
Machine Hire	6,775	5,000	7,500
Operations/Insurance		2,000	2,000
Employee Benefits	1,183		2,000
Transfer to Special Machinery	16,300		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	67,273	63,626	72,941
Unencumbered Cash Balance Dec 31	54	2,230	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	63,809	63,626	72,941
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	72,941
		Tax Required	62,124
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	62,124

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	21,454
Transfers from:	
Road Fund	16,300
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	37,754
Total Expenditures	13,366
Unencumbered Cash Balance, Dec 31	24,388

NOTICE OF BUDGET HEARING

The governing body of
HARRISON TOWNSHIP
NEMAHIA COUNTY

will meet on September 14, 2015 at 7:30 pm at Luke Sourk residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Roy Winkler residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	2,748		2,179		1,708		
Debt Service							
Library							
Road	67,273	16.148	63,626	16.615	72,941	62,124	17.693
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	13,366						
Totals	83,387	16.148	65,805	16.615	74,649	62,124	17.693
Less: Transfers	16,300		0		0		
Net Expenditure	67,087		65,805		74,649		
Total Tax Levied	57,360		58,723		XXXXXXXXXXXXXX		
Total Assessed Valuation	3,746,703		3,736,711		3,715,820		
Township Assessed Valuation Only					3,511,138		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	117,700
Total	0	0	117,700

*Tax rates are expressed in mills.

Roy Winkler

**STATE OF KANSAS
County of Nemaha**

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterrupted published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice-Ordinance-Report

In the issue thereof date

Aug 5

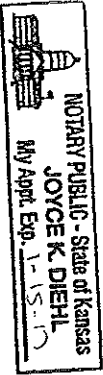
Second insertion thereof in the issue thereof date

Third insertion thereof in the issue thereof date

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication. Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 37.50

Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 5 day of Aug, 2015



Joyce K. Diehl

My commission expires on the 15th day of January, 2017

Affidavit and proof of publication examined, approved and filed the day of , 2015

		2013		2014		2015	
Paid	Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Proposed Budget 2015	Actual Tax Rate
General	2,748	2.178	63,828	16.815	72,841	62,124	17.893
Road	67,273	18,148					
Spec. Mach	13,986						
Totals	83,987	18,148	63,805	16.815	74,848	62,124	17.893
Less: Transfers	16,300		65,805		74,848		
Net Expenditure	67,687		65,805		74,848		
Total Tax Levied	57,380		58,723				
Assessed Valuation:							
Township						3,511,135	
City						204,882	
Total	3,746,703		3,736,711			3,715,826	
Outstanding Indebtedness:							
Jan 1	2013						
C.O. Bonds							
No-Fund Warrant							
Lease Pur. Pinc.							
Total						117,200	
Tax rates are expressed in mills.						117,200	
Rev. Minister							
Township Clerk							

Notice of Budget Hearing
The governing body of
Nemaha
will meet on the 14th day of September, 2015 at 7:30 p.m. at Lane Court residence for the purpose of hearing
objections or requests relating to the proposed rate of all funds and the amount
Detailed budget information is available at Roy Wulfer residence and will be available at this hearing.
Proposed Budget 2015 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2015 budget. Tax Rate is subject to change depending on the final assessed valuation.
BUDGET SUMMARY