

CERTIFICATE

To the Clerk of Smith County, State of Kansas
We, the undersigned, officers of

Harlan Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

| | | 2016 Adopted Budget | | | |
|--|---------------|---------------------|-----------------------------------|-------------------------------|-------------------------|
| Table of Contents: | | Page No. | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2016 | | 2 | | | |
| Alloc of MVT, RVT, and 16/20M Vehicles Tax | | 3 | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 4 | 6,762 | 3,913 | 2.231 |
| Totals | | xxxxxx | 6,762 | 3,913 | |
| Budget Summary | | 5 | | | |
| Neighborhood Revitalization Rebate | | 6 | Vote publication required? | Yes | |

| | |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Township | 1,754,675 |
| | Nov. 1, 2015 Valuation |

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Address:
PO Box 1186
Hays, KS 67601
Email:
bhenry@abbb.com

Jack McClear - TRUSTEE

Attest: August 13, 2015
Mandy Rust
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Harlan Township

2016

Computation to Determine Limit for 2016

| | Amount of Levy |
|---|------------------------|
| 1. Total tax levy amount in 2015 | + \$ <u>2,552</u> |
| 2. Debt service levy in 2015 | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>2,552</u> |

2015 Valuation Information for Valuation Adjustments

| | | |
|--|------------------------|-------------------|
| 4. New improvements for 2015: | + <u>0</u> | |
| 5. Increase in personal property for 2015: | | |
| 5a. Personal property 2015 | + <u>46,416</u> | |
| 5b. Personal property 2014 | - <u>38,591</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u>7,825</u> | |
| | | (Use Only if > 0) |
| 6. Valuation of property that changed in use during 2015: | + <u>52</u> | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | <u>7,877</u> | |
| 8. Total estimated valuation July 1, 2015 | <u>1,754,078</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | <u>1,746,201</u> | |
| 10. Factor for increase (7 divided by 9) | <u>0.00451</u> | |
| 11. Amount of increase (10 times 3) | + \$ <u>12</u> | |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ <u>2,564</u> | |
| 13. Debt service levy in this 2016 budget | <u>0</u> | |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | <u>2,564</u> | |
| 15. Consumer Price Index for all urban consumers for calendar year 2014 | <u>1.60%</u> | |
| 16. Consumer Price Index adjustment (3 times 15) | \$ <u>41</u> | |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | \$ <u>2,605</u> | |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Harlan Township
Smith County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds for 2015 | Tax Levy Amount in 2015 Budget | Allocation for Year 2016 | | | | |
|----------------------------|-----------------------------------|--------------------------|----------|------------|----------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 2,552 | 179 | 6 | 26 | 0 | 4 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Total | 2,552 | 179 | 6 | 26 | 0 | 4 |

County Treas Motor Vehicle Estimate 179

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 26

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 4

MVT Factor 0.07014

RVT Factor 0.00235

16/20M Factor 0.01019

Comm Veh Factor 0.00000

Watercraft Factor 0.00157

Harlan Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

| | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 2,134 | 2,517 | 2,032 |
| Receipts: | | | |
| Ad Valorem Tax | 584 | 2,501 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 3 | 0 | 0 |
| Motor Vehicle Tax | 55 | 42 | 179 |
| Recreational Vehicle Tax | 2 | 2 | 6 |
| 16/20 M Vehicle Tax | 31 | 34 | 26 |
| Commercial Vehicle Tax | 0 | 0 | 0 |
| Watercraft Tax | 0 | 0 | 4 |
| LAVTR | 0 | 0 | 0 |
| Gross Earnings (Intangibles) Tax | 1,296 | 1,486 | 602 |
| Interest on Idle Funds | 3 | 0 | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 1,974 | 4,065 | 817 |
| Resources Available: | 4,108 | 6,582 | 2,849 |
| Expenditures: | | | |
| Administration - Per Diem | 0 | 200 | 200 |
| General Expense | 85 | 350 | 1,500 |
| Fire Protection | 0 | 2,500 | 2,500 |
| Cemetery Operations | 1,500 | 1,500 | 2,500 |
| | | | |
| | | | |
| | | | |
| | | | |
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| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | 6 | 0 | 62 |
| Miscellaneous | 0 | 0 | 0 |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 1,591 | 4,550 | 6,762 |
| Unencumbered Cash Balance Dec 31 | 2,517 | 2,032 | XXXXXXXXXXXXXXXXXX |
| 2014/2015/2016 Budget Authority Amount: | 4,101 | 4,700 | 6,762 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 6,762 |
| | | Tax Required | 3,913 |
| | | Delinquent Comp Rate: 0.0% | 0 |
| | | Amount of 2015 Ad Valorem Tax | 3,913 |

NOTICE OF BUDGET HEARING

The governing body of
Harlan Township
Smith County
will meet on 8-30-15 at 9:00 AM at McClain Pres Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2014 | | Current Year Estimate 2015 | | Proposed Budget 2016 | | |
|---------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | Est. Tax Rate* |
| General | 1,591 | 0.449 | 4,550 | 1.715 | 6,762 | 3,913 | 2.231 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 1,591 | 0.449 | 4,550 | 1.715 | 6,762 | 3,913 | 2.231 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 1,591 | | 4,550 | | 6,762 | | |
| Total Tax Levied | 587 | | 2,552 | | XXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation: | | | | | | | |
| Township | 1,307,704 | | 1,488,059 | | 1,754,078 | | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1 | 2013 | | 2014 | | 2015 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills
Jack McClain - Trustee
Township Officer

Harlan Township

2016

2016 Neighborhood Revitalization Rebate

| Budgeted Funds for 2016 | 2015 Ad Valorem before Rebate** | 2015 Mil Rate before Rebate | Estimate 2016 NR Rebate |
|-------------------------|---------------------------------|-----------------------------|-------------------------|
| General | 3,851 | 2.195 | 62 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | 3,851 | 2.195 | 62 |

2015 July 1 Valuation: 1,754.078

Valuation Factor: 1,754.078

Neighborhood Revitalization Subj to Rebate: 28,115

Neighborhood Revitalization factor: 28.115

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication

Notice of Vote - Harlan Township
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

| Total Property Tax Levied | |
|----------------------------------|----------------------|
| 2015 Budget | \$ <u>2,552</u> |
| 2016 Budget | \$ <u>3,913</u> |
| Approved (vote) | <u>3</u> to <u>0</u> |

STATE OF KANSAS
SMITH
COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the *Smith County Pioneer*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Smith County, Kansas, with a general paid circulation on a weekly basis in Smith County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Smith Center, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 20 day of August, 2015, with subsequent publications being made on the following dates:

_____, 20 _____, 20
_____, 20 _____, 20
_____, 20 _____, 20

Signed: _____

Subscribed and sworn to before me this 21 day of August, 2015.

RICHELLE TWENTER
Notary Public - State of Kansas
My Appt. Expires: 8-3-2016

Publication Fee \$ 94.88
Affidavit, Notary's Fee \$ 50
Additional copies @ \$ _____
Total Publication Fee \$ 95.38

Public Notice

(Published in the *Smith County Pioneer* on Thursday, Aug. 20, 2015)

State of Kansas
Township

NOTICE OF BUDGET HEARING

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BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2014 | | Current Year Estimate 2015 | | Proposed Budget 2016 Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | Est. Tax Rate* |
|---------------------------------|------------------------|------------------|----------------------------|------------------|--|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | | | |
| Totals | 1,591 | 0.449 | 4,580 | 1.715 | 6,762 | 3,913 | 2.231 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 1,591 | | 4,580 | | 6,762 | | |
| Total Tax Levied | 587 | | 2,252 | | | | |
| Assessed Valuation: | | | | | | | |
| Township | 1,307,708 | | 1,488,059 | | 1,724,078 | | |
| Outstanding Indebtedness, Jan 1 | 2013 | | 2014 | | 2015 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.
Frank Mercer - Trustee

| Notice of Vote - Harlan Township | |
|---|----------------------|
| Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047 | |
| Total Property Tax Levied | |
| 2015 Budget | \$ 2,552 |
| 2016 Budget | \$ 3,913 |
| Approved (vote) | <u>3</u> to <u>0</u> |

