

**CERTIFICATE**

2016

To the Clerk of Harvey County, State of Kansas  
We, the undersigned, officers of  
**Halstead Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:			2016 Adopted Budget		
	Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2016	2				
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962	6	2,000	681	.098
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	98,965	80,282	11.543
Fire Protection	80-1509	8	29,720	26,164	3.762
Cemetery	80-932	8	5,000	3,867	.556
Non-Budgeted Funds		9			
Special Machinery		7			
<b>Totals</b>		xxxxxx	135,685	110,994	15.959
Budget Summary		10			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	6,955,106
	Nov. 1, 2015 Valuation

Assisted by:  
 Carolyn Brock  
 Rick Riepho, County Clerk  
 Address:  
 612 SW Terrace Avenue  
 Topeka, KS 66611  
 Email:  
 brockck@sbcglobal.net

*Sh. Bayh* TRISTEN  
*Thomas* CLERK  
*Walter D. Abel* Treasurer

Attest: 6-26 2015  
*Nick Riepho*  
 County Clerk



Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
 First levy in \_\_\_\_\_.

Halstead Township

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$ <u>108,031</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>108,031</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>40,591</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>78,878</u>	
5b. Personal property 2014	- <u>91,107</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>37,368</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>77,959</u>
8. Total estimated valuation July 1, 2015	<u>6,878,842</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>6,800,883</u>
10. Factor for increase (7 divided by 9)		<u>0.01146</u>
11. Amount of increase (10 times 3)	+ \$	<u>1,238</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>109,269</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>109,269</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>1,728</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>110,997</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Halstead Township  
Harvey County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,496	139	6	10	37	2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	84,256	7,817	336	546	2,110	91
Fire Protection	20,273	1,881	81	131	508	22
Cemetery	2,006	186	8	13	50	2
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>108,031</b>	<b>10,023</b>	<b>431</b>	<b>700</b>	<b>2,705</b>	<b>117</b>

County Treas Motor Vehicle Estimate 10.023

County Treas Recreational Vehicle Estimate 431

County Treas 16/20M Vehicle Estimate 700

County Treas Commercial Vehicle Tax Estimate 2,705

County Treas Watercraft Tax Estimate 117

MVT Factor 0.09278

RVT Factor 0.00399

16/20M Factor 0.00648

Comm Veh Factor 0.02504

Watercraft Factor 0.00108





Halstead Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	1,010	1,496	1,125
Receipts:			
Ad Valorem Tax	1,210	1,496	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	8		
Motor Vehicle Tax	118	121	139
Recreational Vehicle Tax	5	5	6
16/20 M Vehicle Tax	12	7	10
Commercial Vehicle Tax	29		37
Watercraft Tax			2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Insurance Refund	100		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,482</b>	<b>1,629</b>	<b>194</b>
<b>Resources Available:</b>	<b>2,492</b>	<b>3,125</b>	<b>1,319</b>
Expenditures:			
Officers Pay		600	600
Salaries & Wages			
Employee Benefits			
Supplies	414	350	350
Equipment			
Buildings Maintenance	414	300	300
Insurance		400	400
Budget & Publications	168	350	350
Reports			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>996</b>	<b>2,000</b>	<b>2,000</b>
Unencumbered Cash Balance Dec 31	1,496	1,125	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	2,000	2,000	2,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,000
		Tax Required	681
Delinquent Comp Rate:	0.0%		0
	Amount of 2015 Ad Valorem Tax		681

Halstead Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	3,632	2,504	911
Receipts:			
Ad Valorem Tax	82,955	84,256	xxxxxxxxxxxxxxx
Delinquent Tax	531		
Motor Vehicle Tax	7,249	8,280	7,817
Recreational Vehicle Tax	315	338	336
16/20M Vehicle Tax	629	461	546
Commercial Vehicle Tax	1,868		2,110
Watercraft Tax			91
Special Highway/Gasoline Tax	6,066	5,850	6,272
Interest on Idle Funds	19		
Miscellaneous		600	600
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>99,632</b>	<b>99,785</b>	<b>17,772</b>
<b>Resources Available:</b>	<b>103,264</b>	<b>102,289</b>	<b>18,683</b>
Expenditures:			
Officers Pay	2,040	1,440	1,440
Salaries & Wages	10,823	12,000	12,000
Employee Benefits	4,881	5,000	5,000
Road Maintenance/Repairs		32,338	30,000
Road Materials	10,857	20,000	20,000
Equipment	22,293	14,500	14,500
Insurance	6,149	5,500	5,500
Fuel	17,148	9,000	8,925
HV Weed Department	1,169	1,000	1,000
Contract Work			
Transfer to Special Machinery	25,300		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	100	600	600
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>100,760</b>	<b>101,378</b>	<b>98,965</b>
Unencumbered Cash Balance Dec 31	2,504	911	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	100,778	101,378	98,965
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	98,965
		Tax Required	80,282
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	80,282

**Special Machinery**

K.S.A. 68-141g

	2014 Actual Year
Unencumbered Cash Balance, Jan 1	116,444
Transfers from:	
Road Fund	25,300
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	41
Other	
<b>Resources Available:</b>	<b>141,785</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>141,785</b>

Halstead Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Fire Protection</b>	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	14,145	7,415	433
Receipts:			
Ad Valorem Tax	17,958	20,273	XXXXXXXXXXXXXXXXXX
Delinquent Tax	237		
Motor Vehicle Tax	3,435	1,792	1,881
Recreational Vehicle Tax	152	73	81
16/20 M Vehicle Tax	256	100	131
Commercial Vehicle Tax	901		508
Watercraft Tax			22
Interest on Idle Funds	8		
Miscellaneous		500	500
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>22,947</b>	<b>22,738</b>	<b>3,123</b>
<b>Resources Available:</b>	<b>37,092</b>	<b>30,153</b>	<b>3,556</b>
Expenditures:			
City of Halstead Contract	29,677	29,220	29,220
Neighborhood Revitalization Rebate			
Miscellaneous		500	500
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>29,677</b>	<b>29,720</b>	<b>29,720</b>
Unencumbered Cash Balance Dec 31	7,415	433	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	29,720	29,720	29,720
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	29,720
		Tax Required	26,164
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	26,164

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Cemetery</b>	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	4,639	3,193	674
Receipts:			
Ad Valorem Tax	2,519	2,006	XXXXXXXXXXXXXXXXXX
Delinquent Tax	10		
Motor Vehicle Tax	107	251	186
Recreational Vehicle Tax	4	10	8
16/20M Vehicle Tax	12	14	13
Commercial Vehicle Tax	27		50
Watercraft Tax			2
Sale of Lots			
Interest on Idle Funds			
Miscellaneous		200	200
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,679</b>	<b>2,481</b>	<b>459</b>
<b>Resources Available:</b>	<b>7,318</b>	<b>5,674</b>	<b>1,133</b>
Expenditures:			
Cemetery Maintenance	4,125	4,800	4,800
Neighborhood Revitalization Rebate			
Miscellaneous		200	200
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,125</b>	<b>5,000</b>	<b>5,000</b>
Unencumbered Cash Balance Dec 31	3,193	674	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	5,000	5,000	5,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,000
		Tax Required	3,867
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	3,867



**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2014 is to be shown)*

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

<b>FEMA</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:										
FEMA	16,413									
<b>Total Receipts</b>	<b>16,413</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>0</b>	<b>16,413</b>
<b>Resources Available:</b>	<b>16,413</b>	<b>Resources Available:</b>	<b>0</b>	<b>Resources Available:</b>	<b>0</b>	<b>Resources Available:</b>	<b>0</b>	<b>Resources Available:</b>	<b>0</b>	<b>16,413</b>
Expenditures:										
Equipment Expense	16,413									
<b>Total Expenditures</b>	<b>16,413</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>16,413</b>
<b>Cash Balance Dec 31</b>	<b>0</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>0</b>
										<b>**</b>
										<b>**</b>

\*\* Note: These two block figures should agree.

**NOTICE OF BUDGET HEARING**

The governing body of  
**Halstead Township**  
**Harvey County**

will meet on July 27, 2015 at 8:30 AM at 14903 NW 12th, Burrton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 14903 NW 12th, Burrton and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	996	0.206	2,000	0.232	2,000	681	0.099
Road	100,760	14.126	101,378	13.069	98,965	80,282	11.671
Fire Protection	29,677	3.058	29,720	3.145	29,720	26,164	3.804
Cemetery	4,125	0.429	5,000	0.311	5,000	3,867	0.562
FEMA	16,413						
Special Machinery							
<b>Totals</b>	<b>151,971</b>	<b>17.819</b>	<b>138,098</b>	<b>16.757</b>	<b>135,685</b>	<b>110,994</b>	<b>16.136</b>
Less: Transfers	25,300		0		0		
Net Expenditure	126,671		138,098		135,685		
Total Tax Levied	106,851		108,031		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	6,001,682		6,446,989		6,878,842		
Outstanding Indebtedness, Jan 1	2013		2014		2015		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Steve Bayless  
Trustee

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being July made on the 9th day of 2015 with subsequent publications being made on the following dates \_\_\_\_\_.

Form prepared by:

*Robb Reeves*

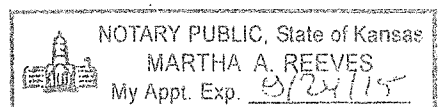
Subscribed and sworn to before me this 16th day of July, 2015.

*Martha A. Reeves*

Notary Public

My commission expires: 08/24/2015

Publication Costs: 108.00



Halstead Township

Published in The Harvey County Independent July 9, 2015  
NOTICE OF BUDGET HEARING

The governing body of Halstead Township

Harvey County

will meet on July 27, 2015 at 8:30 AM at 14903 NW 12th, Burrton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 14903 NW 12th, Burrton and will be available at this hearing.

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	996	0.206	2,000	0.232	2,000	681	0.099
Road	100,760	14.126	101,378	13.069	98,965	80,282	11.671
Fire Protection	29,677	3.058	29,720	3.145	29,720	26,164	3.804
Comelvey	4,125	0.429	5,000	0.311	5,000	3,867	0.562
FEMA	16,413						
Totals	151,971	17.819	138,098	16.757	135,685	110,994	16.136
Less: Transfers	23,300		0		0		
Net Expenditure	128,671		138,098		135,685		
Total Tax Levied	106,851		108,031		135,685		
Assessed Valuation:					XXXXXXXXXXXXXXXXXXXX		
Township	6,001,682		6,446,989		6,878,842		
Outstanding Indebtedness, Jan 1							
Lease Purchase Principal	0		0		0		
Total	0		0		0		

Steve Bayless  
Trustee

unoccupied vehicles in Riverside

2016