To the Clerk of Saline County, State of Kansas We, the undersigned, officers of

### **Gypsum Township**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget				
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only		
Computation to Determ	ine Limit for 2016	2			•		
Alloc of MVT, RVT, as	nd 16/20M Vehicles	1 3					
Schedule of Transfers		4					
Statement of Indebt. &	Lease/Purchase	5					
	<del>-</del>						
<u>Fund</u>	<u>K.S.A.</u>						
General	79-1962	6	1,200	1,064	.296		
			1.000	1051			
Totals		XXXXXX	1,200	1,064	. 296		
Budget Summary		7					
Neighborhood Revitaliz	zation Rebate		Vote publication required?	No -			

Final Assessed Valuation:	County Clerk's Use Only		
Township	3, 693, 195 Nov. 1, 2013 Valuation		
Assisted by:	Nov. 1, 2015 Valuation	M 1 Conha	
Saline County Clerk		January H.	
Address:		Frank Cyling Clark	_
300 W Ash St, Room 215		Can I DII -	-
Salina, KS 67401		Mark J. Rechen Township Trusto	2
Email:		,	
jamie.doss@saline.org	· · · · · · · · · · · · · · · · · · ·		
Attest: Vovember 13	2015		
Romald R. Mer	ina-		
County Clerk		Governing Body	



+ \$

**Amount of Levy** 

Gypsum Township

1. Total tax levy amount in 2015

2016

### Computation to Determine Limit for 2016

2.	Debt service levy in 2015	· \$ _		0
3.	Tax levy excluding debt service	\$_	1,	,298
	2015 Valuation Information for Valuation Adjustments			
4.	New improvements for 2015: +			
5.	Increase in personal property for 2015:  5a. Personal property 2015 + 40,040  5b. Personal property 2014 - 38,368			
	5c. Increase in personal property (5a minus 5b) + 1,672			
6.	Valuation of property that changed in use during 2015: (Use Only if $> 0$ ) $+ = 0$			
7.	Total valuation adjustment (sum of 4, 5c, 6) 5,012			
8.	Total estimated valuation July 1,2015 3,600,743			
9.	Total valuation less valuation adjustment (8 minus 7) 3,595,731			
10.	Factor for increase (7 divided by 9) 0.00139			
11.	Amount of increase (10 times 3)	+ \$ _		2
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ =	1	,300
13.	Debt service levy in this 2016 budget	_		0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	1.	,300
15.	Consumer Price Index for all urban consumers for calendar year 2014	_	1.0	60%
16.	Consumer Price Index adjustment (3 times 15)	\$_		21
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication (14 plus 16)	n.' \$_	1	,321

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Gypsum Township Saline County

## Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocati	Allocation for Proposed Year 2016	ar 2016
for 2015	Amount for 2016	MVT	RVT	16/20M Veh
General	1,298	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,298	0	0	0
County Treasurer's Motor Vehicle Estimate County Treasurer's Recreational Vehicle Estimate	Vehicle Estimate tional Vehicle Estimate	0	0	
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate			0
Motor Vehicle Factor	l	0.00000		
	Recreational Vehicle Factor	ı	0.00000	
	_	16/20M Vehicle Factor	tor	0.00000

2016

### Gypsum Township

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
NONE					
General	Special Machinery	-	•	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	_	-	-	
	m . 1				
	Total	0	0	0	<u> </u>
	Adjustments*				ļ
	Adjusted Totals	0	0	0	ļ

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Gypsum Township Saline County

### STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amo	Amount Due	Amor	unt Due
of	of	Rate	Amount	Outstanding	Date	Date Due	20	15	20	2016
Debt	Issue	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds	-									
NONE										
	-									
Total G.O. Bonds				0			0	0	0	0
Other										
	-									
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	ço			<u> </u>							0
	ts Payments	Due	2016								
	Payments	Due	2015								0
	Principal   Payments   1	Balance On	Jan 1,2015								0
Total	Amount	Financed	(Beginning Principal)								Total
	Interest	Rate	%								
Term	Jo	Contract	(Months)								
		Contract	Date		 -			:	ì		
		Items	Purchased	NONE							

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Gypsum Township 2016

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	34	59	
Receipts:	JT	37	137
Ad Valorem Tax	1,001	1 208	xxxxxxxxxxxxxxxx
Delinquent Tax	37	1,290	***************************************
Motor Vehicle Tax	75		
Recreational Vehicle Tax	*****		0
16/20 M Vehicle Tax	1		<del></del>
LAVTR	11		0
Gross Earnings (Intangibles) Tax			0
Gross Earnings (Intangioles) Tax			0
			<u> </u>
			ļļ
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,125	1,298	
Resources Available:	1,159	1,357	157
Expenditures:			
Officers Pay			
General Expense	112	200	200
Gypsum City Ambulance	988	1,000	1,000
			<u> </u>
		•	
Transfer to Spec. Mach.(No Levy)			Í
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)		0	
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures	··		
Total Expenditures	1,100	1,200	1,200
Unencumbered Cash Balance Dec 31	59		XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	1,100	1,200	
		-Appropriated Balance	
		ure/Non-Appr Balance	
	Total Expellent	Tax Required	
г	Delinquent Comp Rate:	2.0%	
<u></u>		2.0% 2015 Ad Valorem Tax	1 125
	Amount Of	AUTO AU VAIOICIII TAX	1,125

STATE OF KANSAS, SALINE COUNTY, SS:
STATE OF KANSAS, SALINE COUNTY, ss:  **STATE OF KANSAS, SALINE COUNTY, ss:  **Deposes and says: That HAN BRACLAS**
Deposes and says: That HOM LIGHTLES
General Manager of
The Gypsum Advocate
a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Saline County, Kansas, with a general paid circulation on a yearly basis in Saline County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.
Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Gypsum, in said County, as second class matter.
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the day of the cations being made on the following dates:
, 20 , 20
, 20 20
• •
Scribed and sworn to before me thisday
Cyrtle's L. Ogst Notary Public
My commission expires: My 23, 2019
Printer's fee \$ 92.00
Additional copies \$

Assessed Valuation: Total Tax Levied Net Expenditure \*Tax rates are expressed in mills. Gypsum Township

Saline County
will meet on August 18, 2015 at 8:00 PM at Jay Everhart Residence for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Jay Everhart Residence - 9940 S Amos Rd, Cypsum, KS, and will be available at this hearing.

BUDGET SUMMARY Jay Everhart Clerk Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation. (First Published in the Gypsum Advocate August 6, 2015-1t) 4,333,009 Actual Tax Rate\* NOTICE OF BUDGET HEARING The governing body of Actual Tax Rate\* **Budget Authority** 3,600,743 Proposed Budget 20 2015 Ad



### NOTICE OF BUDGET HEARING

The governing body of <u>Gvpsum Township</u> <u>Saline County</u>

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BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2014	Current Year Est	timate 2015	Propos	sed Budget 2016	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2015 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	1,100	0.234	1,200	0.320	1,200	1,125	0.312
Totals	1,100	0.234	1,200	0.320	1,200	1,125	0.312
Less: Transfers	0		0		0		
Net Expenditure	1,100		1,200		1,200		
Total Tax Levied	1,010		1,298		xxxxxxxxxxxxx		
Assessed Valuation:		•		'			
Township	4,333,009		4,066,463		3,600,743		
*Tax rates are expressed in m	ills.	-		'			

Jay Everhart Clerk

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