

2016

CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
Great Bend Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962 ✓	6	30,300 ✓	20,577 ✓	1.103
Debt Service	10-113				
Library	12-1220				
Road	68-518c ✓	7	172,760 ✓	114,086 ✓	6.117
Fire	79-1962 ✓	8	60,500 ✓	44,465 ✓	2.384
		X			
Special Machinery	68-146 ✓	7			
Totals		XXXXXX	263,560 ✓	179,128 ✓	9.604
Budget Summary		9			
Neighborhood Revitalization Rebate		X	Vote publication required?	No ✓	

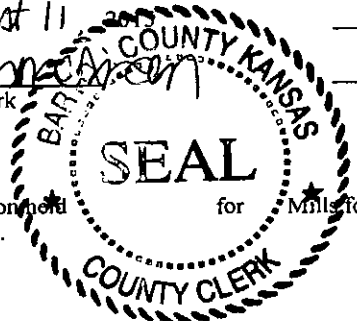
Final Assessed Valuation:	County Clerk's Use Only
Township	Nov. 1, 2015 Valuation

18,650,204

Assisted by:
Adams, Brown, Beran & Ball, Chtd.
Address:
PO Drawer J
Great Bend, KS 67530
Email:
vdreiling@abbb.com

Timothy M. Hammy
Melanie Snyder
Joseph D. Felke

Attest: August 11
Don J. ...
County Clerk



Governing Body

Special Road Election held for Mills for years.
First levy in

Great Bend Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>167,381</u> ✓
2. Debt service levy in 2015	- \$ <u>0</u> ✓
3. Tax levy excluding debt service	\$ <u>167,381</u> ✓

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>285,312</u> ✓	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>511,846</u> ✓	
5b. Personal property 2014	- <u>623,765</u> ✓	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u> ✓	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2015:	+ <u>673,421</u> ✓	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>958,733</u> ✓	
8. Total estimated valuation July 1, 2015	<u>18,654,017</u> ✓	
9. Total valuation less valuation adjustment (8 minus 7)	<u>17,695,284</u> ✓	
10. Factor for increase (7 divided by 9)	<u>0.05418</u> ✓	
11. Amount of increase (10 times 3)	+ \$ <u>9,069</u> ✓	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>176,450</u> ✓	
13. Debt service levy in this 2016 budget	<u>0</u> ✓	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>176,450</u> ✓	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u> ✓	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,678</u> ✓	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>179,128</u> ✓	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Great Bend Township
Barton County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	26,154	3,683 ✓	87 ✓	93 70	606 ✓	35 ✓
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	97,254	13,693 ✓	323 ✓	343 267	2,250 ✓	132 ✓
Fire	43,973	6,191 ✓	146 ✓	155 154	1,017 ✓	60 ✓
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	167,381	23,567 ✓	556 ✓	591 ✓	3,873 ✓	227 ✓

County Treas Motor Vehicle Estimate	<u>23,567</u>
County Treas Recreational Vehicle Estimate	<u>556</u>
County Treas 16/20M Vehicle Estimate	<u>591</u>
County Treas Commercial Vehicle Tax Estimate	<u>3,873</u>
County Treas Watercraft Tax Estimate	<u>227</u>
MVT Factor	<u>0.14080</u>
RVT Factor	<u>0.00332</u>
16/20M Factor	<u>0.00353</u>
Comm Veh Factor	<u>0.02314</u>
Watercraft Factor	<u>0.00136</u>

Great Bend Township
Barton County

2016

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2015	Payments Due 2015	Payments Due 2016
None							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Great Bend Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	4,098	2,828	4,869
Receipts:			
Ad Valorem Tax	18,864	26,154	XXXXXXXXXXXXXXXXXX
Delinquent Tax	383	350	350
Motor Vehicle Tax	3,941	3,079	3,683
Recreational Vehicle Tax	0	75	87
16/20 M Vehicle Tax	88	105	93
Commercial Vehicle Tax	637	0	606
Watercraft Tax	0	42	35
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Insurance Refund	329	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	24,242	29,791	4,854
Resources Available:	28,340	32,619	9,723
Expenditures:			
Employee Benefits	7,598	8,500	9,500
Insurance	12,658	13,500	14,500
Accounting	5,111	5,500	6,000
Publication	68	150	150
Postage & Safety Box Rent	77	100	150
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	25,512	27,750	30,300
Unencumbered Cash Balance Dec 31	2,828	4,869	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	27,400	29,750	30,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,300
		Tax Required	20,577
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			20,577

Great Bend Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	56,406 ✓	65,337	35,633
Receipts:			
Ad Valorem Tax	99,084	97,254	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,913	1,500	1,500
Motor Vehicle Tax	17,715	16,167 ✓	13,693 ✓
Recreational Vehicle Tax	0	394 ✓	323
16/20M Vehicle Tax	515	467 -479	-343 367
Commercial Vehicle Tax	2,831	0	2,250
Watercraft Tax	0	220 -219	132
Special Highway/Gasoline Tax	5,668	5170 -5,283	4,800 ✓
FEMA	16,753	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	2,850	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	147,329	121,296	23,041
Resources Available:	203,735	186,633	58,674
Expenditures:			
Officers Pay	4,156	6,000	7,000
Salaries & Wages	27,343	30,000	32,500
Employee Benefits	14,456	16,000	18,000
Road Maintenance	0	0	0
Road Materials	33,640	40,000	45,000
Equipment	0	5,000	7,500
Utilities	2,568	4,000	6,000
Oil & Fuel	13,806	15,000	16,500
Other Operating	17,276	20,000	25,260
FEMA	153	0	0
Transfer to Special Machinery	25,000 ✓	15,000 ✓	15,000 ✓
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	138,398	151,000	172,760
Unencumbered Cash Balance Dec 31	65,337	35,633	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	167,567	177,533	172,760 ✓
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			172,760 ✓
Tax Required			114,086 ✓
Delinquent Comp Rate:		0.0%	0 ✓
Amount of 2015 Ad Valorem Tax			114,086 ✓

**Special Machinery
K.S.A. 68-141g**

	2014 Actual Year
Unencumbered Cash Balance, Jan 1	95,775 ✓
Transfers from:	
Road Fund	25,000 ✓
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	492
Other	0
Resources Available:	121,267 ✓
Total Expenditures	7,575 ✓
Unencumbered Cash Balance, Dec 31	113,692 ✓

Great Bend Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Fire			
Unencumbered Cash Balance January 1	938	4,274	7,966
Receipts:			
Ad Valorem Tax	41,456	43,973	XXXXXXXXXXXXXXX
Delinquent Tax	731	500	500
Motor Vehicle Tax	7,408	6,762	6,191
Recreational Vehicle Tax	0	163	146
16/20 M Vehicle Tax	157	148	155
Commercial Vehicle Tax	1,201	0	1,017
Watercraft Tax	0	92	60
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	50,953	51,692	8,069
Resources Available:	51,891	55,966	16,035
Expenditures:			
Operating Expenses	47,617	48,000	60,500
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	47,617	48,000	60,500
Unencumbered Cash Balance Dec 31	4,274	7,966	XXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	51,000	52,000	60,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	60,500
		Tax Required	44,465
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	44,465

Adopted Budget

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			0
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	0

BARTON COUNTY

BARTON COUNTY

2015 AUG 21 AM 9:20

Proof of Publication

SS. CLERK

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 2nd day of August 20 15 and the last publication on the 2nd day of August 20 15

Publication Fee \$
Affidavit, Notary's Fees \$
Additional Copies at \$
Total Publication Fee \$ 46.00

(Sign) [Signature]
Witness my hand this 2nd day of August 20 15
SUBSCRIBED and Sworn to before me this 2nd day of August, 2015
[Signature]

(Notary Public) State of Kansas - Notary Public
Loretta Harmison
My Commission Expires 9-8-18

My commission expires

(Published in the Great Bend Tribune, August 2, 2015) -11
NOTICE OF BUDGET HEARING
THE GOVERNING BODY OF
GREAT BEND TOWNSHIP
BARTON COUNTY
will meet on August 11, 2015, at 8:30 a.m., at
GREAT BEND TOWNSHIP BUILDING, 349 NE 5TH AVE., GREAT BEND
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at
GREAT BEND TOWNSHIP BUILDING, 349 NE 5TH AVE., GREAT BEND
and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

Table with columns: FUND, Prior Year Actual for 2014, Current Year Estimate for 2015, Proposed Budget for 2016. Rows include General, Debt Service, Library, Road, Fire, Special Machinery, TOTALS, Less: Transfers, Net Expenditures, Total Tax Levied, Ass'd Valuation.

OUTSTANDING INDEBTEDNESS, JANUARY 1
Table with columns: 2013, 2014, 2015. Rows include G.O. Bonds, Other, Lease Purch Price, Total.

*Tax rates are expressed in mills
Michael J. Snyder
Treasurer

8/13/2015

JKH
cli # 6600

19 DAY RUB

9 DAYS

NOTICE OF BUDGET HEARING

The governing body of
Great Bend Township
Barton County

will meet on August 11, 2015 at 8:30 A.M. at the Great Bend Township building, 349 NE 5th Avenue, Great Bend, KS for the purpose of hearing an answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Great Bend Township building, 349 NE 5th Avenue, Great Bend, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	25,512	1.059	27,750	1.473	30,300	20,577	1.103
Debt Service							
Library							
Road	138,398	5.561	151,000	5.476	172,760	114,086	6.116
Fire	47,617	2.326	48,000	2.476	60,500	44,465	2.384
Special Machinery	7,575						
Totals	219,102	8.946	226,750	9.425	263,560	179,128	9.603
Less: Transfers	25,000		15,000		15,000		
Net Expenditure	194,102		211,750		248,560		
Total Tax Levied	164,148		167,381		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	18,348,442		17,758,794		18,654,017		
Outstanding Indebtedness, Jan 1							
2013	0		0		0		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Mike Snyder
Treasurer