

**CERTIFICATE**

To the Clerk of Ness County, State of Kansas  
We, the undersigned, officers of

**Forrester Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	33,961	0	0
<b>Totals</b>	xxxxxx	33,961	0	0
Budget Summary	7			
		Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Forrester Township	6,080,094
Ness City	193,004
0	
Total Assessed Valuation	6,273,098 <sup>0</sup>
	Nov. 1, 2015 Valuation

Assisted by:  
Adams Brown Beran & Ball, Chtd.  
Certified Public Accountants  
Address:  
PO Box 1186  
Hays, KS 67601  
Email:

Attest: August 7, 2015

Benee S. Lynn  
County Clerk

Wade Michaels  
Gay Nell  
Betty Heilman  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Forrester Township

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$ <u>0</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>0</u>

**2015 Valuation Information for Valuation Adjustments**

4.	New improvements for 2015:	+ <u>17,422</u>	
5.	Increase in personal property for 2015:		
5a.	Personal property 2015	+ <u>42,203</u>	
5b.	Personal property 2014	- <u>63,929</u>	
5c.	Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)	
6.	Valuation of property that has changed in use during 2015:	+ <u>0</u>	
7.	Total valuation adjustment (sum of 4, 5c, 6)	<u>17,422</u>	
8.	Total estimated valuation July 1, 2015	<u>6,250,508</u>	
9.	Total valuation less valuation adjustment (8 minus 7)	<u>6,233,086</u>	
10.	Factor for increase (7 divided by 9)	<u>0.00280</u>	
11.	Amount of increase (10 times 3)	+ \$ <u>0</u>	
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>0</u>	
13.	Debt service levy in this 2016 budget	<u>0</u>	
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>0</u>	
15.	Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16.	Consumer Price Index adjustment (3 times 15)	\$ <u>0</u>	
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>0</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget		Allocation for Year 2016							
	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0
Total - 3rd Class City Levies (***)	0.000	0.000	0	0	0	0	0	0	0	0

2016

Forrester Township

**Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.



Forrester Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	33,887	33,686	33,234
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0		
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	564	548	727
Interest on Idle Funds	88	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>652</b>	<b>548</b>	<b>727</b>
<b>Resources Available:</b>	<b>34,539</b>	<b>34,234</b>	<b>33,961</b>
Expenditures:			
Equipment	0	0	1,000
Operating Expenses	853	1,000	32,961
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>853</b>	<b>1,000</b>	<b>33,961</b>
Unencumbered Cash Balance Dec 31	33,686	33,234	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	21,257	33,969	33,961
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	33,961
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2015 Ad Valorem Tax		0

**NOTICE OF BUDGET HEARING**

The governing body of  
**Forrester Township**  
**Ness County**

will meet on August 6, 2015 at 9:00 a.m. at 19999 M Road, Ness City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 19999 M Road, Ness City, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	853		1,000		33,961		
Totals	853	0.000	1,000	0.000	33,961	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	853		1,000		33,961		
Total Tax Levied	0		0		XXXXXXXXXXXXXXX		
Total Assessed Valuation	12,068,071		9,908,376		6,250,508		
Township Assessed Valuation Only					6,057,594		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Betty Keilman*  
Township Officer

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<b>Totals</b>	<b>853</b>	<b>0.000</b>	<b>1,000</b>	<b>0.000</b>	<b>33,961</b>	<b>0</b>	<b>0.000</b>
Less: Transfers	0		0		0		
Net Expenditure	853		1,000		33,961		
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