

CERTIFICATE

2016

To the Clerk of Ford County, State of Kansas  
We, the undersigned, officers of

**Ford Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	112,200	75,522	9.622
Special Machinery		6			
<b>Totals</b>		xxxxxx	112,200	75,522	9.622
Budget Summary		7			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	7,849,611
	Nov. 1, 2015 Valuation

Assisted by:  
 Sharon Seibel, County Clerk  
 Carolyn Brock  
 Address:  
 612 SW Terrace Avenue  
 Topeka, KS 66611  
 Email:  
 brockcck@sbcglobal.net

*[Signature]*  
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*[Signature]*  
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*[Signature]*  
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Attest: *Nov 16*  
*Sharon Seibel*  
 \_\_\_\_\_  
 County Clerk



Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_ Mills for \_\_\_\_ years.  
First levy in \_\_\_\_\_.

Ford Township

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$ <u>93,996</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>93,996</u>

**2015 Valuation Information for Valuation Adjustments**

4.	New improvements for 2015:	+ <u>48,138</u>	
5.	Increase in personal property for 2015:		
5a.	Personal property 2015	+ <u>56,769</u>	
5b.	Personal property 2014	- <u>56,375</u>	
5c.	Increase in personal property (5a minus 5b)	+ <u>394</u>	
		(Use Only if > 0)	
6.	Valuation of property that changed in use during 2015:	+ <u>20,176</u>	
7.	Total valuation adjustment (sum of 4, 5c, 6)	<u>68,708</u>	
8.	Total estimated valuation July 1, 2015	<u>7,861,764</u>	
9.	Total valuation less valuation adjustment (8 minus 7)	<u>7,793,056</u>	
10.	Factor for increase (7 divided by 9)	<u>0.00882</u>	
11.	Amount of increase (10 times 3)	+ \$ <u>829</u>	
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>94,825</u>	
13.	Debt service levy in this 2016 budget	<u>0</u>	
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>94,825</u>	
15.	Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16.	Consumer Price Index adjustment (3 times 15)	\$ <u>1,504</u>	
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>96,329</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Ford Township  
Ford County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	93,996	2,064	15	827	35	16
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>93,996</b>	<b>2,064</b>	<b>15</b>	<b>827</b>	<b>35</b>	<b>16</b>

County Treas Motor Vehicle Estimate 2.064

County Treas Recreational Vehicle Estimate 15

County Treas 16/20M Vehicle Estimate 827

County Treas Commercial Vehicle Tax Estimate 35

County Treas Watercraft Tax Estimate 16

MVT Factor 0.02196

RVT Factor 0.00016

16/20M Factor 0.00880

Comm Veh Factor 0.00037

Watercraft Factor 0.00017



Ford Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	5,524	27,694	24,412
<b>Receipts:</b>			
Ad Valorem Tax	96,211	93,996	xxxxxxxxxxxxxxxx
Delinquent Tax	500		
Motor Vehicle Tax	2,086	2,201	2,064
Recreational Vehicle Tax	17	13	15
16/20M Vehicle Tax		7,052	827
Commercial Vehicle Tax	33		35
Watercraft Tax		37	16
Special Highway/Gasoline Tax	9,297	9,100	9,296
Intangible Taxes	523	19	13
Co-Op Patronage	464		
FEMA	5,252		
US Treasurer refund	368		
Interest on Idle Funds	48		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>114,799</b>	<b>112,418</b>	<b>12,266</b>
<b>Resources Available:</b>	<b>120,323</b>	<b>140,112</b>	<b>36,678</b>
<b>Expenditures:</b>			
Officers Pay	2,216	2,400	2,400
Salaries & Wages	28,091	44,000	48,000
Employee Benefits		7,500	0
Road Maintenance		5,000	5,000
Road Materials	40,797	6,500	7,500
Equipment			
Equipment Repairs	6,767	6,000	2,500
Insurance	250	4,500	4,500
Fuel		25,000	20,000
Equipment Lease Payment	11,192	12,000	19,000
Ford Cemetery	3,000	2,500	3,000
Budget & Publications	216	300	300
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	100		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>92,629</b>	<b>115,700</b>	<b>112,200</b>
Unencumbered Cash Balance Dec 31	27,694	24,412	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	109,700	115,700	112,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	112,200
		Tax Required	75,522
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	75,522

**Special Machinery**

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	62,192
<b>Transfers from:</b>	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	204
Other	
<b>Resources Available:</b>	<b>62,396</b>
<b>Total Expenditures</b>	
Unencumbered Cash Balance, Dec 31	62,396

NOTICE OF BUDGET HEARING

The governing body of  
**Ford Township**  
**Ford County**

will meet on August 20, 2015 at 7:00 PM at Blue Hereford Ford, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
Road	92,629	7.797	115,700	8.131	112,200	75,522	9.606
Special Machinery							
<b>Totals</b>	<b>92,629</b>	<b>7.797</b>	<b>115,700</b>	<b>8.131</b>	<b>112,200</b>	<b>75,522</b>	<b>9.606</b>
Less: Transfers	0		0		0		
Net Expenditure	92,629		115,700		112,200		
Total Tax Levied	95,988		93,996		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	12,311,545		11,560,858		7,861,764		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
Other	0		0		0		
Lease Purchase Principal	47,468		28,481		18,987		
Total	47,468		28,481		18,987		

\*Tax rates are expressed in mills.

Robert Swonger  
Treasurer

**Input Sheet for Township Budget Workbook**

Enter township name followed by "Township":

Ford Township

Enter county name followed by "County":

Ford County

Enter year being budgeted (YYYY):

2016

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

**Note: All amounts are to be entered as whole numbers only.**

**The input for the following comes directly from the 2015 Budget, Certificate Page:**

**\*If amended, then use the amended figures.\***

Fund name for all funds with a tax levy:	Statute	2015 *Expenditures*	2014 Ad Valorem Tax
General	79-1962		
Debt Service	10-113		
Library	12-1220		
Road	68-518c	115,700	93,996
Total Ad Valorem Tax for 2015 Budgeted Year			93,996

Other Fund Names:


Total Expenditures for 2015

115,700

Non-budgeted funds:

1	
2	
3	
4	
5	

**The input for the following comes directly from the 2015 Budget, Budget Summary Page:**

General
Debt Service
Library
Road
0
0
0
0
0

2013 Tax Rate (2014 Column)
7.797

0	
Total 2013 Tax Levy Rate	7.797

Total Tax Levied (2014 budget column)	95,988
Assessed Valuation (2014 budget column)	12,311,545

Outstanding Indebtedness, January 1:	2013	2014
G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal	47,468	28,481



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Ford County

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BUDGET SUMMARY

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Fund	Expenditures	Actual Tax Rate*	Amount of 2015 Ad Valorem Tax
Road	92,629	115,700	112,200
Special Machinery			
Totals	92,629	115,700	112,200
Less: Transfers	0		0
Net Expenditure	92,629	115,700	112,200
Total Tax Levied	95,988	93,996	112,200
Assessed Valuation:			xxxxxxxxxxxxxxxx
Township	12,311,545	11,560,858	7,861,764
Outstanding Indebtedness,			
Jan 1	0	0	0
Other	0	0	0
Lease Purchase Principal	47,468	28,481	18,987
Total	47,468	28,481	18,987

\*Tax rates are expressed in mills.

Robert Swonger  
Treasurer

**Note: All amounts are to be entered as whole numbers only.**

**From the County Clerk's Budget Information for 2016:**

Total Assessed Valuation for 2015	7,861,764
New Improvements for 2015	48,138
Personal Property excluding oil, gas, and mobile homes - 2015	56,769
Property that has changed in use for 2015	20,176
Personal Property excluding oil, gas, and mobile homes- 2014	56,375
Gross earnings (intangible) tax estimate for 2016	13
Neighborhood Revitalization - 2016	

**Actual Tax Rates for the 2015 Budget:**

<u>Fund</u>	<u>Rate</u>
General	
Debt Service	
Library	
Road	8.131
0	
0	
0	
0	
0	
0	
<b>Total</b>	<b>8.131</b>

Final Assessed Valuation from the November 1, 2014 Abstract: 11,560,858

**From the County Treasurer's Budget Information - 2016 Budget Year Estimates:**

Motor Vehicle Tax Estimate	2,064
Recreational Vehicle Tax Estimate	15
16\20 M Vehicle Tax	827
Commercial Vehicle Tax Estimate	35
Watercraft Tax Estimate	16
LAVTR	
Special Highway/Gasoline Tax	

**Computation of Delinquency**

Actual Delinquency for 2013 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy\*\*

**\*\*Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

<b>From the 2014 Budget Certificate Page</b>	
<u>Funds</u>	<u>2014 Expenditure Amounts Budget Authority</u>
General	
Debt Service	
Library	
Road	109,700
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2014 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

# Proof of Publication

Norma Immola

July sworn upon oath states that he/she **BUCKLIN BANNER**.

It has been published at least weekly 50 times and has been so published for at least five years and the publication of the attached notice.

It was entered as second class matter at the time of publication.

It has a general paid circulation on a daily or weekly basis in FORD County, Kansas and is not a religious or fraternal publication and has been published in FORD County, Kansas.

It was published on the following dates in this newspaper:

On the 29 day of July, 2015  
 On the \_\_\_ day of \_\_\_, 20\_\_\_  
 On the \_\_\_ day of \_\_\_, 20\_\_\_  
 On the \_\_\_ day of \_\_\_, 20\_\_\_  
 On the \_\_\_ day of \_\_\_, 20\_\_\_  
 On the \_\_\_ day of \_\_\_, 20\_\_\_

\$ 9000  
 \$ \_\_\_\_\_  
 @ \_\_\_\_\_  
 \$ 9000

Norma Immola  
 On the 9 day of July, 2015

Presented to before me this 29 day of July, 2015.  
C. Anderson  
 (Notary Public)  
2-7-2018

(First published in the Bucklin Banner on Wednesday, July 29, 2015)

## NOTICE OF BUDGET HEARING

The governing body of **Ford County**

will meet on August 20, 2015 at 7:00 PM at Blue Heron Road, KS for the purpose of hearing and reviewing objections to proposed rates of all funds and the amount of Ad Valorem Tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**  
 Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

Fund	Fiscal Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
Road	52,629	2.397	115,700	3.131	112,200	75,322	9.606
Special Machinery	97,629	0.397	113,700	3.131	112,200	73,322	9.606
Tools	52,629	0	115,700	0	112,200	0	0
Lease-Transfers	52,629	0	93,996	0	0	0	0
Net Expenditures	52,629	0	115,700	0	112,200	75,322	9.606
Total Tax Levied	52,629	0	93,996	0	112,200	0	0
Assessed Valuations:							
Township	12,311,343		11,560,859		11,560,859		
Outstanding Indebtedness, Jan 1	3013		0		0		
Other	0		23,431		23,431		
Lease Purchase Principal	47,453		23,431		23,431		
Total	47,453		23,431		23,431		

Robert Swearing  
 Treasurer

**KELLY C. ANDERSON**  
 Notary Public - State of Kansas  
 My Appt. Expires February 7, 2018