

CERTIFICATE

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of
Fancy Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962		4,200	2,894	1,560
Debt Service	10-113				
Library	12-1220				
Road	68-518c		35,000	14,963	8,066
Special Machinery					
Totals	xxxxxx		39,200	17,857	9,626
Budget Summary	0				
Neighborhood Revitalization Rebate			Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	1,855,021
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Van M... clerk
Rob Roth trustee
Galen ...

Attest: _____ 2015

[Signature]
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____



Fancy Creek Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>15,200</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>15,200</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>25,933</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>51,824</u>	
5b. Personal property 2014	- <u>37,955</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>13,869</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>1,054</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>40,856</u>	
8. Total estimated valuation July 1, 2015	<u>1,855,184</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>1,814,328</u>	
10. Factor for increase (7 divided by 9)	<u>0.02252</u>	
11. Amount of increase (10 times 3)		+ \$ <u>342</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u><u>15,542</u></u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>15,542</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>243</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u><u>15,785</u></u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Fancy Creek Township
Riley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,305	210	2	26	5	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	12,895	1,173	10	147	25	4
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	15,200	1,383	12	173	30	5

County Treas Motor Vehicle Estimate 1,383

County Treas Recreational Vehicle Estimate 12

County Treas 16/20M Vehicle Estimate 173

County Treas Commercial Vehicle Tax Estimate 30

County Treas Watercraft Tax Estimate 5

MVT Factor 0.09099

RVT Factor 0.00079

16/20M Factor 0.01138

Comm Veh Factor 0.00197

Watercraft Factor 0.00033

Fancy Creek Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	1,261	687	53
Receipts:			
Ad Valorem Tax	2,361	2,305	XXXXXXXXXXXXXXX
Delinquent Tax	22		
Motor Vehicle Tax	276	232	210
Recreational Vehicle Tax	3	2	2
16/20 M Vehicle Tax	36	34	26
Commercial Vehicle Tax	6		5
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax	809	993	1,009
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,513	3,566	1,253
Resources Available:	4,774	4,253	1,306
Expenditures:			
Officers Pay	1,108	2,000	2,000
Salaries & Wages		1,000	1,000
Employee Benefits	733	500	500
Supplies	88	200	200
Equipment			
Buildings Maintenance			
Insurance		500	500
Publications	67		
Operating	2,091		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,087	4,200	4,200
Unencumbered Cash Balance Dec 31	687	53	XXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	4,200	4,200	4,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,200
		Tax Required	2,894
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	2,894

Fancy Creek Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	2	41	178
Receipts:			
Ad Valorem Tax	10,963	12,895	XXXXXXXXXXXXXXXX
Delinquent Tax	1		
Motor Vehicle Tax	980	1,078	1,173
Recreational Vehicle Tax	9	9	10
16/20M Vehicle Tax	163	155	147
Commercial Vehicle Tax	21		25
Watercraft Tax			4
Special Highway/Gasoline Tax	11,734	11,000	11,000
Transfer from Special Machinery		7,500	7,500
Interest on Idle Funds	13		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	23,884	32,637	19,859
Resources Available:	23,886	32,678	20,037
Expenditures:			
Salaries & Wages	10,340	5,000	5,000
Employee Benefits			
Road Maintenance	5,656	14,000	12,000
Road Materials	5,406	13,500	18,000
Equipment	572		
Operations	1,871		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	23,845	32,500	35,000
Unencumbered Cash Balance Dec 31	41	178	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	24,500	33,000	35,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	35,000
		Tax Required	14,963
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	14,963

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	20,616
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	56
Other	
Resources Available:	20,672
Total Expenditures	
Unencumbered Cash Balance, Dec 31	20,672

NOTICE OF BUDGET HEARING

The governing body of
Fancy Creek Township
Riley County

will meet on August 17, 2015 at 8am at 13710 County Line Rd, Green for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	4,087	1.563	4,200	1.389	4,200	2,894	1.560
Debt Service							
Library							
Road	23,845	7.245	32,500	7.770	35,000	14,963	8.066
Special Machinery							
Totals	27,932	8.808	36,700	9.159	39,200	17,857	9.626
Less: Transfers	0		0		0		
Net Expenditure	27,932		36,700		39,200		
Total Tax Levied	13,458		15,200		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,527,936		1,659,667		1,855,184		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Galen Hofmann
Fancy Creek Township Treasurer

RESOLUTION NO. 2015-01

A resolution expressing the property taxation policy of the Fancy Creek Township with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the Fancy Creek Township exceeding the amount levied to finance the 2015 budget of the Fancy Creek Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Fancy Creek Township provides essential services to protect the citizens of the township; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fancy Creek Township that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 11th day of August, 2015 by the Fancy Creek Township, Riley County, Kansas.

Fancy Creek Township

Janis Atwood

Rob Roth

Gale Hesser

The Riley Countian

P.O. Box 333 • 117 S. Broadway • Riley, Kansas
 66531
 785-485-2290
 FAX 785-485-2290

STATE OF KANSAS, RILEY COUNTY, ss:

Donna Sullivan, being first duly sworn, deposes and says: That she is editor of *The Riley Countian*, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Riley in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive weeks, the first publication thereof being made as aforesaid on the 5th day of August, 2015-

with subsequent publication being made on the following dates:

_____, 2015
 _____, 2015


 Donna Sullivan, Editor

Subscribed and sworn to before me this 5th day of August, 2015.


 Notary Public

(SEAL)



(Published in the *Riley Countian* Wednesday, August 5, 2015.)
 NOTICE OF BUDGET HEARING

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 Fancy Creek Township
 Riley County
 will meet on August 17, 2015 at 8am or 11:30 County Line Rd, Green for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY
 Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Four Year Actual 2014		Current Year Forecast 2015		Proposed Budget 2016	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*				
General	4,297	1.56	4,300	1.56	4,300	4,300	3,894	1.50
Police Service								
Road	23,845	7.245	23,500	7.770	35,000	35,000	14,961	6.666
Special Machinery								
Total	28,142	1.805	27,800	9.330	39,300	39,300	17,855	9.670
Less: Transfers	0		0		0	0	0	
Net Expenditure	28,142		27,800		39,300	39,300	17,855	
Total Tax Levied	15,418		15,200		18,200	18,200		
Assessed Valuation								
Township	1,537,036		1,630,667		1,851,164			
Outstanding Indebtedness								
Jan 1	2011		2014		2015			
G.D. Bonds	0		0		0			
Other	0		0		0			
Lease Purchase Principal	0		0		0			
Total	0		0		0			

*Tax rates are expressed in mills.
 Galen Hoffmann
 Fancy Creek Township Treasurer

Printer's Fee \$ 30.00
 Additional Copies \$ 0
 TOTAL \$ 30.00

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(Published in The Riley Countian Wednesday, September 2, 2015.)

Notice of Vote - Fancy Creek Township

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

a true copy thereof and was re issue of said newspaper for first publication thereof being day of September on being made on the follow-

_____, 2015
_____, 2015


Donna Sullivan, Editor

Subscribed and sworn to before me this 2nd day of September, 2015.


Notary Public

(SEAL)



Printer's Fee \$ 18.00
Additional Copies \$ 0
TOTAL \$ 18.00