

CERTIFICATE

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Fairview Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General		79-1962		0	
Debt Service		10-113			
Library		12-1220			
Road		68-518c	89,200	56,469	9.027
Special Machinery					
Totals		xxxxxx	89,200	56,469	9.027
Budget Summary		7			
Neighborhood Revitalization Rebate			Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	6,255,729
	Nov. 1, 2015 Valuation

Assisted by:
Sharon Seibel, County Clerk
Carolyn Brock
Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

[Signature] Treasurer
[Signature] Trustee
[Signature] Clerk

Attest: *Nov 16* 2015

Sharon Seibel
County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Fairview Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>52,286</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>52,286</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>182</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>143,960</u>	
5b. Personal property 2014	- <u>131,722</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>12,238</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>16,885</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>29,305</u>	
8. Total estimated valuation July 1, 2015	<u>6,238,923</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>6,209,618</u>	
10. Factor for increase (7 divided by 9)	<u>0.00472</u>	
11. Amount of increase (10 times 3)	+ \$ <u>247</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>52,533</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>52,533</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>837</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>53,370</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Fairview Township
Ford County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	52,286	4,454	72	234	439	73
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	52,286	4,454	72	234	439	73

County Treas Motor Vehicle Estimate 4,454

County Treas Recreational Vehicle Estimate 72

County Treas 16/20M Vehicle Estimate 234

County Treas Commercial Vehicle Tax Estimate 439

County Treas Watercraft Tax Estimate 73

MVT Factor 0.08519

RVT Factor 0.00138

16/20M Factor 0.00448

Comm Veh Factor 0.00840

Watercraft Factor 0.00140

Fairview Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	26,557	40,205	20,959
Receipts:			
Ad Valorem Tax	50,246	52,286	XXXXXXXXXXXXXXXXXX
Delinquent Tax	679		
Motor Vehicle Tax	4,882	4,713	4,454
Recreational Vehicle Tax	56	42	72
16/20M Vehicle Tax		260	234
Commercial Vehicle Tax	415		439
Watercraft Tax		162	73
Special Highway/Gasoline Tax	6,499	6,350	6,500
Insurance Rebate	52		
Ck @ 3059 voided	500		
Interest on Idle Funds	134		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	63,463	63,813	11,772
Resources Available:	90,020	104,018	32,731
Expenditures:			
Officers Pay	3,325	3,600	3,600
Salaries & Wages			
Employee Benefits	551	600	600
Ford County Road & Bridge Dept	32,545	58,859	65,000
Ford County Weed Dept	3,851	10,000	10,000
Community Building:			
Building Repairs	6,748	3,000	3,000
Building Utilities		3,000	3,000
Insurance	1,349	3,000	3,000
Hess Cemetery	1,000	500	500
Budget & Publications	196	250	250
Business Services	250	250	250
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	49,815	83,059	89,200
Unencumbered Cash Balance Dec 31	40,205	20,959	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	70,200	83,059	89,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	89,200
		Tax Required	56,469
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	56,469

Special Machinery
K.S.A. 68-141g

	2014 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
Fairview Township
Ford County

will meet on August 14, 2015 at 1:00 pm at Fairview Community Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
Road	49,815	9.335	83,059	9.026	89,200	56,469	9.051
Special Machinery							
Totals	49,815	9.335	83,059	9.026	89,200	56,469	9.051
Less: Transfers	0		0		0		
Net Expenditure	49,815		83,059		89,200		
Total Tax Levied	51,159		52,286		xxxxxxxxxxxxxxxx		
Assessed Valuation: Township	5,480,702		5,793,270		6,238,923		

*Tax rates are expressed in mills.

Jeff Hamilton
Treasurer

Input Sheet for Township Budget Workbook

Enter township name followed by "Township":

Fairview Township

Enter county name followed by "County":

Ford County

Enter year being budgeted (YYYY):

2016

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2015 Budget, Certificate Page:

If amended, then use the amended figures.

Fund name for all funds with a tax levy:	Statute	2015 *Expenditures*	2014 Ad Valorem Tax
General	79-1962		
Debt Service	10-113		
Library	12-1220		
Road	68-518c	83,059	52,286
Total Ad Valorem Tax for 2015 Budgeted Year			52,286

Other Fund Names:

Total Expenditures for 2015	83,059

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2015 Budget, Budget Summary Page:

General	2013 Tax Rate (2014 Column)
Debt Service	
Library	
Road	9.335
0	
0	
0	
0	
0	

0	
Total 2013 Tax Levy Rate	9.335

Total Tax Levied (2014 budget column)	51,159
Assessed Valuation (2014 budget column)	5,480,702

Outstanding Indebtedness, January 1:	2013	2014
G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal		

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information for 2016:

Total Assessed Valuation for 2015	6,238,923
New Improvements for 2015	182
Personal Property excluding oil, gas, and mobile homes - 2015	143,960
Property that has changed in use for 2015	16,885
Personal Property excluding oil, gas, and mobile homes- 2014	131,722
Gross earnings (intangible) tax estimate for 2016	
Neighborhood Revitalization - 2016	

Actual Tax Rates for the 2015 Budget:

<u>Fund</u>	<u>Rate</u>
General	
Debt Service	
Library	
Road	9.026
0	
0	
0	
0	
0	
0	
Total	9.026

Final Assessed Valuation from the November 1, 2014 Abstract: 5,793,270

From the County Treasurer's Budget Information - 2016 Budget Year Estimates:

Motor Vehicle Tax Estimate	4,454
Recreational Vehicle Tax Estimate	72
16/20 M Vehicle Tax	234
Commercial Vehicle Tax Estimate	439
Watercraft Tax Estimate	73
LAVTR	
Special Highway/Gasoline Tax	

Computation of Delinquency

Actual Delinquency for 2013 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2014 Budget Certificate Page	
<u>Funds</u>	<u>2014 Expenditure Amounts Budget Authority</u>
General	
Debt Service	
Library	
Road	70,200
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2014 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Proof of Publication
State of Kansas, Ford County, SS.

Dodge City Daily Globe

Fairview Township
Jeff Hamilton
10217 Ridge Rd
Dodge City, KS 67801

Reference: 88713
Case No. Budget

Ed O'Neal of lawful age, being duly sworn
Manager of the DODGE CITY DAILY GI

THAT said newspaper has been published
been so published for at least five years pr
notice;

THAT said paper was entered as second-c
publication;

THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in
FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and
has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign) *Ed O'Neal*

PUBLISHED ON: 08/01/15
TOTAL COST: \$ 90.00
FILED ON: 08/01/15
AD SPACE: 15 (3x5) inches

Witness my hand this 1 day of Aug, 2015.

SUBSCRIBED and Sworn to Before Me This 1 day of Aug, 2015.

Kathy Runquist
Notary Public, Ford County, Kansas

KATHY RUNQUIST
Notary Public - State of Kansas
My Appt. Expires 11/23/16

Published in the Dodge City Daily Globe
Saturday, August 1st, 2015

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Ford County

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Net Expenditure	49,815		83,059		89,200		
Total Tax Levied	51,159		52,286		89,200		
Assessed Valuation:					XXXXXXXXXXXXXXXXXXXX		
Township	5,480,702		5,793,270		6,238,923		

*Tax rates are expressed in mills.

Jeff Hamilton
Treasurer

Sample Notice of Vote Publication

Notice of Vote - Fairview Township
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

2015 Budget	\$	<u>52,286</u>		
2016 Budget	\$	<u>56,469</u>		
Approved (vote)		<u>3</u>	to	<u>0</u>

1xSat