

2016

**CERTIFICATE**

To the Clerk of Douglas County, State of Kansas  
We, the undersigned, officers of

**Eudora Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Computation to Determine State Library Grant		6			
Fund <u>K.S.A.</u>					
General	79-1962	7	159,491	38,145	1,966
Debt Service		8			
Library	12-1220	8	245,987	229,664	3,881
Road	68-518c	9	599,350	205,000	10,564
Fire Protection	80-1503	10	226,896	114,880	5,920
		10			
Special Machinery		9			
<b>Totals</b>		xxxxxx	1,231,724	587,689	22,331
Budget Summary		11			
Neighborhood Revitalization			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Eudora Township	19,406,391
0	
Eudora City	39,769,572
Total Assessed Valuation	59,175,963
	Nov. 1, 2015 Valuation

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

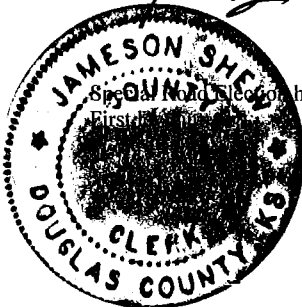
Email:

\_\_\_\_\_

Attest: \_\_\_\_\_, 2015

  
County Clerk

\_\_\_\_\_ Governing Body



Sp. Ad. Road Use for held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.

2016

**CERTIFICATE**

To the Clerk of Douglas County, State of Kansas  
We, the undersigned, officers of

**Eudora Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
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Fund K.S.A.					
General	79-1962	7	159,491	38,145	
Debt Service		8			
Library	12-1220	8	245,987	229,664	
Road	68-518c	9	599,350	205,000	
Fire Protection		10	226,896	114,880	
		10			
Special Machinery		9			
<b>Totals</b>		xxxxxx	1,231,724	587,689	
Budget Summary		11			
Neighborhood Revitalization			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Eudora Township	19,385,000
0	
Eudora City	39,765,000
Total Assessed Valuation	59,150,000
	Nov. 1, 2015 Valuation

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: \_\_\_\_\_, 2015

County Clerk

Governing Body

*Regene Westhouse*  
*Ben Gordon*

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Eudora Township

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$ <u>570,335</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>570,335</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>489,010</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>1,514,876</u>	
5b. Personal property 2014	- <u>1,813,610</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ <u>352,357</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>841,367</u>	
8. Total estimated valuation July 1, 2015	<u>59,151,817</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>58,310,450</u>	
10. Factor for increase (7 divided by 9)	<u>0.01443</u>	
11. Amount of increase (10 times 3)	+ \$ <u>8,229</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>578,564</u></u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u><u>578,564</u></u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>9,125</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u><u>587,689</u></u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	2,006	5,629	0	202	0	185	0	196	0	36	0
Library	0	0	0	0	0	0	0	0	0	0	0
Road	3,883	10,897	0	391	0	357	0	379	0	70	0
	10,783	30,260	0	1,085	0	993	0	1,052	0	195	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	6,043	16,958	0	608	0	556	0	590	0	109	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	22,715	63,745	0	2,286	0	2,091	0	2,217	0	411	0
Total - 3rd Class City Levies (***)	5,889	0	0	0	0	0	0	0	0	0	0

2016

Eudora Township

**Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.



Eudora Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	192,459	154,916	114,698
Receipts:			
Ad Valorem Tax	34,905	36,463	xxxxxxxxxxxxxxxx
Delinquent Tax	508	432	400
Motor Vehicle Tax	4,004	4,000	5,629
Recreational Vehicle Tax	49	50	202
16/20 M Vehicle Tax	223	152	185
Commercial Vehicle Tax	192	123	196
Watercraft Tax	0	62	36
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	685		
Miscellaneous	2,776		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>43,342</b>	<b>41,282</b>	<b>6,648</b>
<b>Resources Available:</b>	<b>235,801</b>	<b>196,198</b>	<b>121,346</b>
Expenditures:			
Officers Pay	17,175	17,200	17,200
Salaries & Wages			
Employee Benefits	5,912	6,400	6,400
Supplies & Repairs	27,184	27,200	105,191
Equipment	4,440	4,500	4,500
Utilities	5,194	5,200	5,200
Insurance	19,180	19,200	19,200
Hired Services	1,800	1,800	1,800
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>80,885</b>	<b>81,500</b>	<b>159,491</b>
Unencumbered Cash Balance Dec 31	154,916	114,698	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	228,327	220,588	159,491
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	159,491
		Tax Required	38,145
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	38,145

Eudora Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendi			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Library</b>			
Unencumbered Cash Balance Jan 1	0	0	2,229
Receipts:			
Ad Valorem Tax	225,072	219,539	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,116	2,220	2,000
Motor Vehicle Tax	22,291	28,000	10,897
Recreational Vehicle Tax	291	394	391
16/20M Vehicle Tax	344	338	357
Commercial Vehicle Tax	538	477	379
Watercraft Tax	0	383	70
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>250,652</b>	<b>251,351</b>	<b>14,094</b>
<b>Resources Available:</b>	<b>250,652</b>	<b>251,351</b>	<b>16,323</b>
Expenditures:			
Eudora Library Treasurer	250,652	249,122	245,987
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendi			
<b>Total Expenditures</b>	<b>250,652</b>	<b>249,122</b>	<b>245,987</b>
Unencumbered Cash Balance Dec 31	0	2,229	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	253,145	251,588	245,987
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	245,987
		Tax Required	229,664
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	229,664



Eudora Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**  
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	252,085	280,279	324,898
Receipts:			
Ad Valorem Tax	175,905	195,963	xxxxxxxxxxxxxx
Delinquent Tax	1,929	1,580	1,500
Motor Vehicle Tax	20,159	20,200	30,260
Recreational Vehicle Tax	249	272	1,085
16/20M Vehicle Tax	1,083	772	993
Commercial Vehicle Tax	978	620	1,052
Watercraft Tax	0	312	195
Special Highway/Gasoline Tax	31,874	31,000	34,366
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>232,177</b>	<b>250,719</b>	<b>69,452</b>
<b>Resources Available:</b>	<b>484,262</b>	<b>530,998</b>	<b>394,350</b>
Expenditures:			
Salaries & Wages	49,492	50,000	52,000
Supplies & Repairs	19,215	19,500	406,750
Road Materials	84,113	84,500	86,000
Grader payment	17,600	17,600	17,600
Equipment	9,017	9,500	10,000
Fuel	24,546	25,000	27,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>203,983</b>	<b>206,100</b>	<b>599,350</b>
Unencumbered Cash Balance Dec 31	280,279	324,898	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	468,000	478,401	599,350
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	599,350
		Tax Required	205,000
	Delinquent Comp Rate:	0.0%	0
	Amount of 2015 Ad Valorem Tax		205,000

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	99,317
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>99,317</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>99,317</b>

Eudora Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Fire Protection</b>	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	37,846	64,054	92,394
Receipts:			
Ad Valorem Tax	106,918	109,816	XXXXXXXXXXXXXX
Delinquent Tax	1,006	896	800
Motor Vehicle Tax	10,538	11,518	16,958
Recreational Vehicle Tax	129	154	608
16/20M Vehicle Tax	581	400	556
Commercial Vehicle Tax	507	366	590
Watercraft Tax	0	190	109
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>119,679</b>	<b>123,340</b>	<b>19,622</b>
<b>Resources Available:</b>	<b>157,525</b>	<b>187,394</b>	<b>112,016</b>
Expenditures:			
Salaries & Wages	31,092	32,000	34,000
Supplies & Repairs	23,958	24,000	151,896
Equipment	38,421	39,000	41,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>93,471</b>	<b>95,000</b>	<b>226,896</b>
Unencumbered Cash Balance Dec 31	64,054	92,394	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	200,000	159,000	226,896
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	226,896
		Tax Required	114,880
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	114,880

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	0

**NOTICE OF BUDGET HEARING**

The governing body of  
**Eudora Township**  
**Douglas County**

will meet on August 4, 2015 at 9:00 a.m. at Eudora Township Fire Station - 310 W 20th Eudora, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dg Co Courthouse-Budget Office-1100 Massachusetts, Lawrence Ks and will be available at this hearing

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	80,885	1.995	81,500	2.006	159,491	38,145	0.645
Debt Service							
Library	250,652	4.019	249,122	3.883	245,987	229,664	3.883
Road	203,983	10.054	206,100	10.783	599,350	205,000	10.575
Fire Protection	93,471	6.111	95,000	6.043	226,896	114,880	5.926
Special Machinery							
Totals	628,991	22.179	631,722	22.715	1,231,724	587,689	21.029
Less: Transfers	0		0		0		
Net Expenditure	628,991		631,722		1,231,724		
Total Tax Levied	553,209		570,335		xxxxxxxxxxxxxxx		
Total Assessed Valuation	57,031,580		57,400,601		59,151,817		
Township Assessed Valuation Only					19,385,984		

Outstanding Indebtedness,	2013	2014	2015
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	31,586	0	0
Total	31,586	0	0

\*Tax rates are expressed in mills.

Glen Grosdidier- Township Treasurer  
0

# Affidavit in Proof of Publication

STATE OF KANSAS  
Douglas County

(First published in the Lawrence Daily Journal-World July 25, 2015)

**NOTICE OF BUDGET HEARING**

The governing body of  
**Eureka Township**  
**Douglas County**

will meet on August 4, 2015 at 9:00 a.m. at Eureka Township Fire Station - 310 W 20th Eureka, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Eureka Courthouse-Budget Office-1100 Massachusetts, Lawrence KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rates is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Fundal Authority Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	80,885	1.935	81,500	2.006	159,491	36,145	9.645
Debt Service							
Library	250,652	4.019	245,122	3.863	245,987	226,664	3.883
Road	203,983	10.054	205,100	10.783	599,350	205,000	10.575
Fire Protection	85,471	6.111	95,000	6.043	226,896	114,850	5.926
<b>Totals</b>	<b>625,991</b>	<b>22.179</b>	<b>631,722</b>	<b>22.715</b>	<b>1,231,724</b>	<b>587,659</b>	<b>21.029</b>
Less: Transfers	0		0		0	0	
Net Expenditure	625,991		631,722		1,231,724		
Total Tax Levied	553,205		570,335		XXXXXXXXXXXXXXXXXXXX		
Total Assessed Valuation	57,031,580		57,403,591		59,151,817		
			Township Assessed Valuation Only		19,385,924		
Outstanding Indebtedness, Jan 1							
G.O. Bonds	2013		2014		2015		
Other	0		0		0		
Lease Purchase Principal	31,586		0		0		
Total	31,586		0		0		

\*Tax rates are expressed in mil's  
Glen Goodrich - Township Treasurer

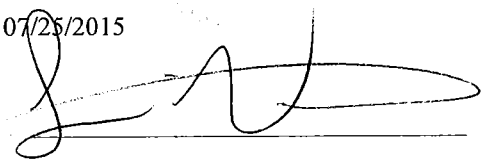
Shanice Varnado of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

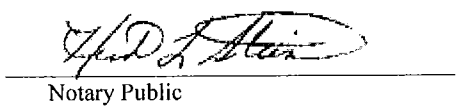
Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/25/2015 with publications being made on the following dates:

07/25/2015



Subscribed and sworn to before me this



Notary Public

My Appointment expires: March 15, 2019

Notary And Affidavit	\$0.00
Additional Copies	\$0.00
Publication Charges	\$146.88
	\$146.88

