

CERTIFICATE

2016

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of

Erie Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General		79-1962		0	
Debt Service		10-113			
Library		12-1220			
Road		68-518c			
Fire Protection		80-1503	6	73,287	16,968
			6		3,399
Special Machinery					
Totals		XXXXXX		73,287	16,968
					3,399
Budget Summary		7			
Neighborhood Revitalization Rebate			Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	4,992,273
	Nov. 1, 2015 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: 10-28 2015

Richard E. Nuly
County Clerk

Jeff E. Long
Jason Maher
Richard Long

Governing Body

Special Road Election held for Mills for years.
First levy in

Erie Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>16,601</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>16,601</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>30,037</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>46,591</u>	
5b. Personal property 2014	- <u>69,907</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>30,037</u>	
8. Total estimated valuation July 1, 2015	<u>4,987,303</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,957,266</u>	
10. Factor for increase (7 divided by 9)	<u>0.00606</u>	
11. Amount of increase (10 times 3)		+ \$ <u>101</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>16,702</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>16,702</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>266</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>16,968</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Erie Township
Neosho County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
Fire Protection	16,501	1,137	11	51	46	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	16,501	1,137	11	51	46	0

County Treas Motor Vehicle Estimate 1,137

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 51

County Treas Commercial Vehicle Tax Estimate 46

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06849

RVT Factor 0.00066

16/20M Factor 0.00307

Comm Veh Factor 0.00277

Watercraft Factor 0.00000

Erie Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Fire Protection			
Unencumbered Cash Balance January 1	57,141	65,210	55,024
Receipts:			
Ad Valorem Tax	18,620	16,601	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,314	1,137
Recreational Vehicle Tax		12	11
16/20 M Vehicle Tax		52	51
Commercial Vehicle Tax			46
Watercraft Tax			0
Gross Earning (Intangible) Tax		635	0
Donations	100	250	
Budget Refund	50		
Interest on Idle Funds	96	50	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,866	18,914	1,295
Resources Available:	76,007	84,124	56,319
Expenditures:			
Appropriation to Fire Department			
City of Erie Contract	4,000	4,000	4,000
Repairs/Supplies	183	25,000	25,000
Truck Replacement	6,360		44,017
Bond	100	100	100
Budget & Publications	154		170
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	10,797	29,100	73,287
Unencumbered Cash Balance Dec 31	65,210	55,024	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	62,500	64,403	73,287
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	73,287
		Tax Required	16,968
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	16,968

Adopted Budget

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance January 1			0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
Erie Township
Neosho County

will meet on August 24, 2015 at 6:00 PM at Richard Lock's, 205 E 5th, Erie for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
Fire Protection	10,797	3.804	29,100	3.100	73,287	16,968	3.402
Totals	10,797	3.804	29,100	3.100	73,287	16,968	3.402
Less: Transfers	0		0		0		
Net Expenditure	10,797		29,100		73,287		
Total Tax Levied	16,247		16,601		xxxxxxxxxxxxxxxx		
Assessed Valuation: Township	4,271,185		5,355,011		4,987,303		

*Tax rates are expressed in mills.

Richard Lock
Treasurer

Affidavit of Publication

The ERIE RECORD

P.O. Box 159
 Erie, KS 66733
 (620) 244-6030

M. Eddie Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for (1) consecutive week(s), the first publication thereof being made as aforesaid on the 13th day of August, 2015, with subsequent publications being made on the following dates:

_____, 2015
 _____, 2015
 _____, 2015


 M. Eddie Hibbs III, Publisher & Editor

§§§

Printer's Fee..... (3 x 3.211 x \$5.00).....\$48.17

Extra Copies (no charge)

TOTAL FEE.....\$48.17

NOTICE OF BUDGET HEARING

The governing body of
Erie Township
Neosho County
 will meet on August 24, 2015 at 6:00 PM at Richard Locke, 205 E 9th, Erie for the purpose of hearing and approving objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

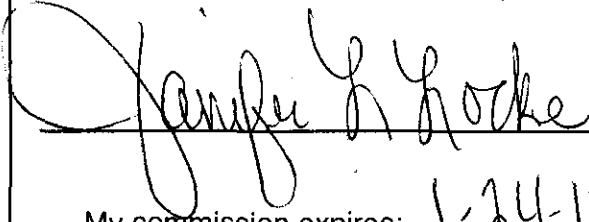
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Extension of Tax Rate is subject to change depending on the final assessed valuation.

Fund	Fisc Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax
Fire Protection	10,797	1.854	25,100	3.189	13,287	16,982
Totals	10,797	1.854	25,100	3.189	13,287	16,982
Less: Transfers	0		0		0	0
Net Expenditure	(0,797)		20,100		13,287	
Total Tax Levied	(1,252)		15,601		10,000,000,000	
Assessed Valuation: Township	4,271,183		1,533,011		4,987,301	

*Tax rates are expressed in mills.
 Richard Locke
 Treasurer

Subscribed and sworn to before me this
 13th day of August, 2015.

NOTARY PUBLIC



My commission expires: 1-24-18

NOTARY PUBLIC - State of Kansas
JANIFER L. LOCKE
 My Appt. Expires 1-24-18