

Enterprise

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION
DAVID GREEN, being duly sworn, days on his oath
that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city
of Turon, Reno County, Kansas, of general paid cir-
culation on a weekly basis in Reno County, Kansas,
and not a trade, religious or fraternal publication,
which newspaper has been entered as second class
mail matter in the United States Post Office, Turon,
Kansas, in which newspaper has been continuous-
ly and uninterruptedly published for more than 50
weeks a year and has been published for more than
five years prior to the first publication of the notice
hereinafter mention, and that the notice, of true
copy is hereto attached, was published in 1
consecutive issues of said newspaper, the first pub-
lication being in the issue of July 30,
20 15 and the last publication in the issue of
July 30, 2015.

David Green

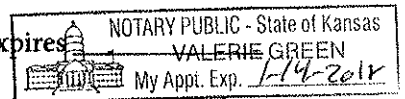
PUBLISHER

Subscribed and sworn to before me this 38 day of
July, 2015.

Val R

Notary Public

My commissioner expires



Published In The Record, Thursday, July 30, 2015)11

NOTICE OF BUDGET HEARING

The governing body of
Enterprise, Townships

Reno County

will meet on August 20, 2015 at 8:30 p.m. at 108 N. Parker Nickerson, KCS for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 108 N. Parker, Topeka, KS and will be available at the hearing.
BUDGET SUMMARY
2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
Adopted. Estimated Tax Rate is subject to change depending on the final selected valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax Rate*
General	5,428	2.277	4,987	2.188	5,575	4.675
Road	36,951	12.191	40,724	13.660	47,900	30.022
Community	1,800	0.682	2,000	1.294	2,100	9.15
Total	44,180	15.150	47,684	17.142	55,575	35.610
Less: Donations	13,950		13,864		16,100	
Net Expenditure	30,230		33,820		39,275	
Total Tax Levied	28,549		34,655		xxxxxxx	
Assessed Valuation	1,984,534		2,001,659		2,157,342	
Outstanding Indebtedness, Jan 1	2013		2014		2015	
GO Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills

By: Zaneanna Township Clerk

FILED

JUL 30 2015

Donna Patton
COUNTY CLERK

2016

2016

CERTIFICATE

JP

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Enterprise Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:			2016 Adopted Budget		
	Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2016	2				
Alloc of MVT, RVT, and 16/20M Vehicles T	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Computation to Determine State Library Gran	6				
Fund	K.S.A.				
General	79-1962	6	5,375	4,673	2,171 ✓
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	47,900	30,022	13,949 ✓
Cemetery	12-1405	8	2,100	915	1,425 ✓
		8			
Special Machinery		7			
Totals	xxxxxx		55,375	35,610	
Budget Summary	9				
Neighborhood Revitalization Rebate					
		Vote publication required?	No		

2,152,342

16,545 ✓

Final Assessed Valuation:	County Clerk's Use Only
Township	Nov. 1, 2015 Valuation

Assisted by:
Karen Schoenhoff

Address:
29906 W Greenfield Rd
Sylvia, KS 67581
Email:
schoenhoff5@hotmail.com

Stan R. Wagon Trustee
Bill Zimmerman Clerk
Gary West Treasurer

Attest: 2015

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

FILED

AUG 21 2015

Dana Patton
COUNTY CLERK

Enterprise Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>34,655</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>34,655</u>

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:	+ <u>18,214</u> ✓	
5.	Increase in personal property for 2015:		
5a.	Personal property 2015	+ <u>52,949</u>	
5b.	Personal property 2014	- <u>45,494</u>	
5c.	Increase in personal property (5a minus 5b)	+ <u>7,455</u> ✓	
		(Use Only if > 0)	
6.	Valuation of property that changed in use during 2015:	+ <u>0</u>	
7.	Total valuation adjustment (sum of 4, 5c, 6)	<u>25,669</u>	
8.	Total estimated valuation July 1, 2015	<u>2,152,342</u> ✓	
9.	Total valuation less valuation adjustment (8 minus 7)	<u>2,126,673</u>	
10.	Factor for increase (7 divided by 9)	<u>0.01207</u>	
11.	Amount of increase (10 times 3)	+ \$ <u>418</u>	
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>35,073</u>	
13.	Debt service levy in this 2016 budget	<u>0</u>	
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>35,073</u>	
15.	Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16.	Consumer Price Index adjustment (3 times 15)	\$ <u>554</u>	
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>35,627</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Enterprise Township
Reno County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,424	340	6	92	31	1
Debt Services	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	27,615	2,123	38	571	193	1
Cemetery	2,616	201	4	54	18	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	34,655	2,664	48	717	242	2

County Treas Motor Vehicle Estimate 2,664

County Treas Recreational Vehicle Estimate 48

County Treas 16/20M Vehicle Estimate 717

County Treas Commercial Vehicle Tax Estimate 242

County Treas Watercraft Tax Estimate 2

MVT Factor 0.07687

RVT Factor 0.00139

16/20M Factor 0.02069

Comm Veh Factor 0.00698

Watercraft Factor 0.00004

Enterprise Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	589	11	63
Receipts:			
Ad Valorem Tax	4,416	4,424	XXXXXXXXXXXXXXXXXX
Delinquent Tax	87	92	95
Motor Vehicle Tax	230	330	340
Recreational Vehicle Tax	4	5	6
16/20 M Vehicle Tax	26	75	92
Commercial Vehicle Tax	21	26	31
Watercraft Tax	0	1	1
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	78
Interest on Idle Funds	59	59	59
Miscellaneous	8	0	0
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	4,851	5,012	702
Resources Available:	5,440	5,023	765
Expenditures:			
Officers Pay	0	0	0
Salaries & Wages	0	0	0
Employee Benefits	0	0	0
Supplies	939	940	945
Withholding Tax	898	900	930
Publication	67	70	75
Insurance	2,450	2,500	2,875
Accounting	550	550	550
Survey	525	0	0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Availa			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,429	4,960	5,375
Unencumbered Cash Balance Dec 31	11	63	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	7,650	5,650	5,375
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,375
		Tax Required	4,610
Delinquent Comp Rate:	1.4%		63
Amount of 2015 Ad Valorem Tax			4,673

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Enterprise Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	25,294	20,529	14,733
Receipts:			
Ad Valorem Tax	22,591	27,615	XXXXXXXXXXXXXXX
Delinquent Tax	619	620	625
Motor Vehicle Tax	2,181	2,100	2,123
Recreational Vehicle Tax	36	37	38
16/20M Vehicle Tax	316	425	571
Commercial Vehicle Tax	202	200	193
Watercraft Tax	0	1	1
Special Highway/Gasoline Tax	0	0	0
City-CO Highway Warrants Payable	6,241	3,930	0
		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	32,186	34,928	3,551
Resources Available:	57,480	55,457	18,284
Expenditures:			
Salaries & Wages	5,423	6,000	6,500
Officers Pay	1,884	2,000	2,600
Fuel & Oil	5,591	6,000	7,000
Other Operating	322	400	600
Road Materials	6,732	7,000	8,000
Machine Hire	2,945	3,100	3,600
Repairs	1,740	2,000	3,000
FEMA	-2,046	0	0
Insurance	410	360	500
Transfer to Special Machinery	13,950	13,864	16,100
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	36,951	40,724	47,900
Unencumbered Cash Balance Dec 31	20,529	14,733	XXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	55,800	52,100	47,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	47,900
		Tax Required	29,616
Delinquent Comp Rate:		1.4%	406
Amount of 2015 Ad Valorem Tax			30,022

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	12,913
Transfers from:	
Road Fund	13,950
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	26,863
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	26,863

Enterprise Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	393	36	875
Receipts:			
Ad Valorem Tax	1,262	2,616	XXXXXXXXXXXXXXXXXX
Delinquent Tax	40	45	45
Motor Vehicle Tax	107	125	201
Recreational Vehicle Tax	2	3	4
16/20 M Vehicle Tax	22	35	54
Commercial Vehicle Tax	10	15	18
Watercraft Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,443	2,839	322
Resources Available:	1,836	2,875	1,197
Expenditures:			
Maintenance	1,800	2,000	2,100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,800	2,000	2,100
Unencumbered Cash Balance Dec 31	36	875	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	2,850	3,000	2,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,100
		Tax Required	903
Delinquent Comp Rate:	1.4%		12
Amount of 2015 Ad Valorem Tax			915

Adopted Budget

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	1.4%		0
Amount of 2015 Ad Valorem Tax			0

