

CERTIFICATE

2016

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of

Enterprise Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General		79-1962		0	
Debt Service		10-113			
Library		12-1220			
Road		68-518c	6	160,203	80,703
					10.375
Special Machinery		6			
Totals		xxxxxx		160,203	80,703
Budget Summary		7			10.375
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	7,778,731
	Nov. 1, 2015 Valuation

Assisted by:
Sharon Seibel, County Clerk
Carolyn Brock
Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

David Perom Trustee
Carol Brock Treasurer
Sharon Seibel Trustee

Attest: *Nov. 16* 2015

Sharon Seibel
County Clerk



Governing Body

Special Road Election held _____ Mills for _____ years.
First levy in _____.

Enterprise Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>92,893</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>92,893</u>
2015 Valuation Information for Valuation Adjustments	
4. New improvements for 2015:	+ <u>11,005</u>
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ <u>151,896</u>
5b. Personal property 2014	- <u>157,281</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>16,050</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>27,055</u>
8. Total estimated valuation July 1,2015	<u>7,781,598</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>7,754,543</u>
10. Factor for increase (7 divided by 9)	<u>0.00349</u>
11. Amount of increase (10 times 3)	+ \$ <u>324</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>93,217</u>
13. Debt service levy in this 2016 budget	<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>93,217</u>
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,486</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>94,703</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Enterprise Township
Ford County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	92,893	8,844	90	385	136	22
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	92,893	8,844	90	385	136	22

County Treas Motor Vehicle Estimate 8,844

County Treas Recreational Vehicle Estimate 90

County Treas 16/20M Vehicle Estimate 385

County Treas Commercial Vehicle Tax Estimate 136

County Treas Watercraft Tax Estimate 22

MVT Factor 0.09521

RVT Factor 0.00097

16/20M Factor 0.00414

Comm Veh Factor 0.00146

Watercraft Factor 0.00024

Enterprise Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	97,321	91,806	59,926
Receipts:			
Ad Valorem Tax	82,344	92,893	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,639		
Motor Vehicle Tax	11,665	9,310	8,844
Recreational Vehicle Tax	145	106	90
16/20M Vehicle Tax		522	385
Commercial Vehicle Tax	172		136
Watercraft Tax		43	22
Special Highway/Gasoline Tax	7,311	7,200	7,311
In Lieu of Taxes-Pride Ag	1,335		2,786
Interest on Idle Funds	214		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	105,825	110,074	19,574
Resources Available:	203,146	201,880	79,500
Expenditures:			
Officers Pay	3,600	3,600	3,600
Salaries & Wages	19,307	20,000	20,000
Employee Benefits	16,808	7,500	7,500
Ford County Maintenance/Weed	6,392	30,000	30,000
Road Maintenance			
Road Materials	11,517	30,000	28,000
Equipment	24,303	15,000	35,300
Equipment Repairs	6,672	3,554	3,503
Insurance	3,250	7,500	7,500
Tax Preparer/Accounting	662	4,500	4,500
Fuel & Oil	18,633	20,000	20,000
Budget & Publications	196	300	300
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	111,340	141,954	160,203
Unencumbered Cash Balance Dec 31	91,806	59,926	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	176,674	141,954	160,203
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			160,203
Tax Required			80,703
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			80,703

Special Machinery K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
Enterprise Township
Ford County

will meet on August 17, 2015 at 7:30 PM at 11216 Tilman Rd Dodge City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
Road	111,340	9.834	141,954	10.264	160,203	80,703	10.371
Special Machinery							
Totals	111,340	9.834	141,954	10.264	160,203	80,703	10.371
Less: Transfers	0		0		0		
Net Expenditure	111,340		141,954		160,203		
Total Tax Levied	90,703		92,893		xxxxxxxxxxxxxxxx		
Assessed Valuation: Township	9,224,016		9,050,890		7,781,598		

*Tax rates are expressed in mills.

Aaron Gerdes
Treasurer

Input Sheet for Township Budget Workbook

Enter township name followed by "Township":

Enterprise Township

Enter county name followed by "County":

Ford County

Enter year being budgeted (YYYY):

2016

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2015 Budget, Certificate Page:

If amended, then use the amended figures.

Fund name for all funds with a tax levy:

	Statute	2015 *Expenditures*	2014 Ad Valorem Tax
General	79-1962		
Debt Service	10-113		
Library	12-1220		
Road	68-518c	141,954	92,893
Total Ad Valorem Tax for 2015 Budgeted Year			92,893

Other Fund Names:

Total Expenditures for 2015	141,954

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2015 Budget, Budget Summary Page:

General
Debt Service
Library
Road
0
0
0
0
0

2013 Tax Rate (2014 Column)
9.834

0	
Total 2013 Tax Levy Rate	9.834

Total Tax Levied (2014 budget column)	90,703
Assessed Valuation (2014 budget column)	9,224,016

Outstanding Indebtedness, January 1:	2013	2014
G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal		

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information for 2016:

Total Assessed Valuation for 2015	7,781,598
New Improvements for 2015	11,005
Personal Property excluding oil, gas, and mobile homes - 2015 Property that has changed in use for 2015	151,896
Personal Property excluding oil, gas, and mobile homes- 2014	16,050
Gross earnings (intangible) tax estimate for 2016	157,281
Neighborhood Revitalization - 2016	

Actual Tax Rates for the 2015 Budget:

<u>Fund</u>	<u>Rate</u>
General	
Debt Service	
Library	
Road	10.264
0	
0	
0	
0	
0	
0	
Total	10.264

Final Assessed Valuation from the November 1, 2014 Abstract: 9,050,890

From the County Treasurer's Budget Information - 2016 Budget Year Estimates:

Motor Vehicle Tax Estimate	8,844
Recreational Vehicle Tax Estimate	90
1620 M Vehicle Tax	385
Commercial Vehicle Tax Estimate	136
Watercraft Tax Estimate	22
LAVTR	
Special Highway/Gasoline Tax	

Computation of Delinquency

Actual Delinquency for 2013 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2014 Budget Certificate Page	
<u>Funds</u>	<u>2014 Expenditure Amounts Budget Authority</u>
General	
Debt Service	
Library	
Road	176,674
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2014 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Proof of Publication
State of Kansas, Ford County

Dodge City Daily Globe

Enterprise Township
Aaron Gerdes
11225 Upland Rd
Dodge City, KS 67801

Reference:

Case No.

Ed O'Neal of lawful age, being
Manager of the DODGE CITY

THAT said newspaper has been
published for at least 1
notice;

THAT said paper was entered as second-class mail matter at the post office of its
publication;

THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in
FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and
has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign)

Ed O'Neal

PUBLISHED ON: 02/12/15

TOTAL COST: \$ 72.00

FILED ON: 02/12/15

AD SPACE: 12.00 inches

Witness my hand this 12 day of Feb., 20 15

SUBSCRIBED and Sworn to Before Me This 12 day of Feb., 20 15.

Kathy Runquist

Notary Public, Ford County, Kansas

Published in the Dodge City Daily Globe
Thursday, February 12, 2015

ANNUAL REPORT OF Enterprise TOWNSHIP
Ford COUNTY, KANSAS

The undersigned treasurer and trustee of Enterprise Township, submit the following
report for the year ending December 31, 20 14.

FINANCIAL REPORT

Fund*	Cash Balance Jan. 1 **	Total Receipts	Total Expenditures	Cash Balance Dec. 31	Unpaid Bills Dec. 31
Road	97321.27	105825.02	111341.07	91805.62	0.00

* Detailed fund pages are available at the county clerk's office.
** Includes all money the township has including checking account savings and investments.

I certify that this financial report is a correct summary of all money received and expended as well as
all unpaid bills for the township during the year ending December 31, 20 14.

Date: 1-31-2015

Aaron Gerdes
Township Treasurer

15 Thurs

KATHY RUNQUIST
Notary Public - State of Kansas
My Appt. Expires 11/23/16