

**CERTIFICATE**

2016

To the Clerk of Pottawatomie County, State of Kansas  
We, the undersigned, officers of

**Emmett Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
K.S.A.					
General	79-1962	6	10,500	10,478	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
<b>Totals</b>		xxxxxx	10,500	10,478	1044
Budget Summary		7			
Neighborhood Revitalization			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Emmett Township	239,213,749
Emmett	656,348
0	
Total Assessed Valuation	239,869,797
	Nov. 1, 2015 Valuation

Assisted by:  
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County Administrator  
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*James B. Mulligan*  
*Matthew J. Clark*  
*Don Amy*



Attest: 8-31, 2015  
*Nancy McArthur*  
County Clerk

\_\_\_\_\_ Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Emmett Township

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$ <u>10,312</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>10,312</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>544,024</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>43,006</u>	
5b. Personal property 2014	- <u>304,552</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ <u>1,163</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>545,187</u>	
8. Total estimated valuation July 1, 2015	<u>239,870,019</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>239,324,832</u>	
10. Factor for increase (7 divided by 9)	<u>0.00228</u>	
11. Amount of increase (10 times 3)	+ \$ <u>23</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>10,335</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>10,335</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>165</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>10,500</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Emmett Township

Allocation of MV, RV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016											
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20M - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City		
...	0.045	13	8	1	0	0	0	0	0	0	0	0	0
... General	0.000	0	0	0	0	0	0	0	0	0	0	0	0
... Debt Service	0.000	0	0	0	0	0	0	0	0	0	0	0	0
... Library	0.000	0	0	0	0	0	0	0	0	0	0	0	0
... Road	0.000	0	0	0	0	0	0	0	0	0	0	0	0
... Special Road	0.000	0	0	0	0	0	0	0	0	0	0	0	0
... Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0	0	0
... Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0	0	0
...	0.000	0	0	0	0	0	0	0	0	0	0	0	0
...	0.045	13	8	1	0	0	0	0	0	0	0	0	0
Total	0.045	13	8	1	0	0	0	0	0	0	0	0	0
Total - 3rd Class City Levies (***)	0.045		8		0								0





Emmett Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	7,700	240	0
Receipts:			
Ad Valorem Tax	10,229	10,312	xxxxxxxxxxxxxxxx
Delinquent Tax	2	2	
Motor Vehicle Tax	18	20	21
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	1	1	0
Commercial Vehicle Tax	2	2	0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Refunds	28		
Cemetery Lots	1,200		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>11,481</b>	<b>10,338</b>	<b>22</b>
<b>Resources Available:</b>	<b>19,181</b>	<b>10,578</b>	<b>22</b>
Expenditures:			
Officers Pay	1,200	1,200	1,200
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Cemetery Mowing	3,075	5,000	5,000
Cemetery Improvements	14,550	4,178	4,100
Operating Expenses	116	200	200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>18,941</b>	<b>10,578</b>	<b>10,500</b>
Unencumbered Cash Balance Dec 31	240	0	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	10,897	17,300	10,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,500
		Tax Required	10,478
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	10,478

See Tab A



