

**CERTIFICATE**

To the Clerk of Ellis County, State of Kansas  
We, the undersigned, officers of  
**Ellis Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962	4	1,414	493	0.035
<b>Totals</b>		xxxxxx	1,414	493	0.035
Budget Summary		5			
Neighborhood Revitalization Rebate			Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	14,147,793
	Nov. 1, 2015 Valuation

Assisted by:  
ADAMS, BROWN, BERAN, & BALL, CHTD  
\_\_\_\_\_  
Address:  
PO BOX 1186  
HAYS, KS 67601  
Email:  
mromme@abbb.com

*Eldon P. Clark*  
\_\_\_\_\_  
*Barbara W. ...*  
\_\_\_\_\_  
*Randy ...*  
\_\_\_\_\_

Attest: November 20 2015  
*Donna J. Maskus*  
\_\_\_\_\_  
County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Ellis Township

2016

**Computation to Determine Limit for 2016**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$	<u>482</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>482</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+	<u>61,958</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>748,816</u>	
5b. Personal property 2014	-	<u>835,569</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+	<u>31,588</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>93,546</u>	
8. Total estimated valuation July 1, 2015		<u>14,300,622</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>14,207,076</u>	
10. Factor for increase (7 divided by 9)		<u>0.00658</u>	
11. Amount of increase (10 times 3)	+ \$	<u>3</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>485</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>485</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>8</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>493</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Ellis Township  
Ellis County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	482	11	0	11	2	0
Total	482	11	0	11	2	0

County Treas Motor Vehicle Estimate 11

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 11

County Treas Commercial Vehicle Tax Estimate 2

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02282

RVT Factor 0.00000

16/20M Factor 0.02282

Comm Veh Factor 0.00415

Watercraft Factor 0.00000

Ellis Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Unencumbered Cash Balance January 1</b>	<b>904</b>	<b>1,029</b>	<b>897</b>
<b>Receipts:</b>			
Ad Valorem Tax	472	468	xxxxxxxxxxxxxxxxxx
Delinquent Tax	6	0	0
Motor Vehicle Tax	12	0	11
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	11
Commercial Vehicle Tax	2	0	2
Watercraft Tax	0	0	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	1	0	0
Miscellaneous	19	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>512</b>	<b>468</b>	<b>24</b>
<b>Resources Available:</b>	<b>1,416</b>	<b>1,497</b>	<b>921</b>
<b>Expenditures:</b>			
Administration - Per Diem	225	300	300
General Expense - Other	62	200	675
Liability Insurance	100	100	125
Capital Outlay	0	0	314
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>387</b>	<b>600</b>	<b>1,414</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>1,029</b>	<b>897</b>	<b>xxxxxxxxxxxxxxxxxx</b>
2014/2015/2016 Budget Authority Amount:	1,417	1,339	1,414
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,414
		Tax Required	493
Delinquent Comp Rate:	0.0%		0
<b>Amount of 2015 Ad Valorem Tax</b>			<b>493</b>

**NOTICE OF BUDGET HEARING**

The governing body of  
**Ellis Township**  
**Ellis County**

will meet on August 3, 2015 at 10100 W. Barb Kutz Rd 1565 Ellis Ave Ellis, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ellis County Treasurer and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	387	0.020	600	0.023	1,414	493	0.034
<b>Totals</b>	<b>387</b>	<b>0.020</b>	<b>600</b>	<b>0.023</b>	<b>1,414</b>	<b>493</b>	<b>0.034</b>
Less: Transfers	0		0		0		
Net Expenditure	387		600		1,414		
Total Tax Levied	473		482		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	24,575,744		21,004,903		14,300,622		
Outstanding Indebtedness, Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.  
*Kendy Carpenter Treasurer*  
Township Officer

STATE OF KANSAS  
 ELLIS  
 COUNTY SS.

# Affidavit of Publication

**Jack Krier**, being first duly sworn, deposes and says: That he is owner of the Ellis Review, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellis County, Kansas, with a general paid circulation on a bi-weekly basis in Ellis County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellis, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 23 day of July, 2015, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

Signed: Jack Krier

Subscribed and sworn to before me this 24

day of JULY, 2015

**RICHELLE TWENTER**  
 Notary Public - State of Kansas  
 My Appt. Expires 3-3-2016

Richelle Twenter  
 Notary Public's Signature

My commission expires: 3-3-2016

Publication Fee \$ 31.50  
 Affidavit, Notary's Fee \$ .50  
 Additional copies @ \$ \_\_\_\_\_  
 Total Publication Fee \$ 32.00

## Public Notices

(Published in the Ellis Review Thursday, July 23, 2015.)

NOTICE OF BUDGET HEARING

The governing body of  
 Ellis County, Kansas  
 will meet on August 3, 2015 at 10:00 AM in the Board Room of the Ellis Review, 1565 Ellis Ave. Ellis, Kansas, for the purpose of hearing and determining upon the proposed budget for the year 2016 and the amount of ad valorem tax to be levied thereon. Detailed budget information is available at Ellis County Treasurer and may be available at this meeting.

BUDGET SUMMARY

Proposed Budget, Public Expenditures and Revenue of 2016 Ad Valorem Tax estimated to meet the same for the 2016 calendar year of the County is subject to change depending on the final assessed valuation.

Fund	Fiscal Year 2015		Fiscal Year Estimate 2016		Disposal Method 2016	
	Actual	Estimate	Actual	Estimate	Amount	Rate
General	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0.000
Public Safety	500,000	500,000	500,000	500,000	500,000	0.000
Health	200,000	200,000	200,000	200,000	200,000	0.000
Public Works	300,000	300,000	300,000	300,000	300,000	0.000
Other	0	0	0	0	0	0.000
<b>Total</b>	<b>1,800,000</b>	<b>1,800,000</b>	<b>1,800,000</b>	<b>1,800,000</b>	<b>1,800,000</b>	<b>0.000</b>

Brenda Carpenter - Treasurer