

Durham Park Township

2016

Computation to Determine Limit for 2016

Amount of Levy

1. Total tax levy amount in 2015	+ \$	<u>3,168</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>3,168</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	<u>24,000</u>
5. Increase in personal property for 2015:		
5a. Personal property 2015	+	<u>43,821</u>
5b. Personal property 2014	-	<u>38,295</u>
5c. Increase in personal property (5a minus 5b)	+	<u>5,526</u>
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+	<u>17,142</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>46,668</u>
8. Total estimated valuation July 1, 2015		<u>3,490,217</u>
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,443,549</u>
10. Factor for increase (7 divided by 9)		<u>0.01355</u>
11. Amount of increase (10 times 3)	+ \$	<u>43</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>3,211</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>3,211</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>51</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>3,262</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Durham Park Township

Allocation of MV, RV, 16/20M, Commercial Vehicles, and Watercraft Tax Extension

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MVT - Township	MVT - City	RV - Township	RV - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.987	158	93	1	1	29	0	0	0	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Nonxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	0.987	158	93	1	1	29	0	0	0	0	0
Total - 3rd Class City Levies (-)	0.987		93		1		0	0	0	0	0

Durham Park Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	8,881	9,874	11,181
Receipts:			
Ad Valorem Tax	3,102	3,168	XXXXXXXXXXXXXXXX
Delinquent Tax	1		
Motor Vehicle Tax	263	248	251
Recreational Vehicle Tax	2	1	2
16/20 M Vehicle Tax	31	32	29
Commercial Vehicle Tax	6		0
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Rent	150	175	
Cemetery Plots	150	600	
Interest on Idle Funds	1		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,707	4,224	283
Resources Available:	12,588	14,098	11,464
Expenditures:			
Officers Pay	360	360	360
Salaries & Wages-Mowing (DAF)	1,000	1,000	1,000
Employee Benefits			
Supplies	140		150
Equipment			
Buildings Maintenance	306	400	400
Insurance	762	257	500
Publication	131	225	135
Fees	15	75	75
Cemetery Expense		600	600
Capital Outlay		0	11,506
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,715	2,917	14,726
Unencumbered Cash Balance Dec 31	9,874	11,181	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	13,024	12,450	14,726
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,726
		Tax Required	3,262
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			3,262

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 2nd day of September, 2015.

Melvin Honeyfield

Subscribed and sworn to before me this

2nd day of September, 2015

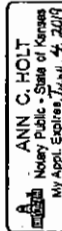
Ann C. Holt

Notary Public, Marion County, Kansas

My appointment expires the

4th day of June, 2019

(Seal)



PUBLICATION FEE:

\$ 144.00 plus \$5.00 for affidavit(s)



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NOTICE OF BUDGET HEARING

The governing body of Durham Park Community/Marion County

will meet on September 14, 2015 at 8:30 a.m. at the County Commission Room, Marion County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Amount Authorized for Expenditures	Amount of 2015 Ad Valorem Tax
General	2,715	1.016	2,917	0.987	14,726	3,262
Totals	2,715	1.016	2,917	0.987	14,726	3,262
Net Expenditure	2,715		3,168			
Total Tax Levied	3,115		3,208,415		3,490,217	
Total Assessed Valuation	3,066,196					
Township Assessed Valuation Only						
Tax rates are expressed in mills.						

Robert L. Uhrin
Treasurer

M-50-30110