

**CERTIFICATE**

2016

To the Clerk of STAFFORD COUNTY, State of Kansas

We, the undersigned, officers of

**DOUGLAS TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	22,554	20,955	5.023 ÷ total
Road	68-518c	5	107,442	75,427	19.049 ÷ twp. only
Special Machinery		5			
<b>Totals</b>		xxxxxx	129,996	96,382	24.072
Budget Summary		6			
Neighborhood Revitalization			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
DOUGLAS TOWNSHIP	3,959,631
RADIUM CITY	212,026
0	
<b>Total Assessed Valuation</b>	<b>4,171,657</b>
	Nov. 1, 2015 Valuation

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: Aug. 25, 2015

Nita Keenan  
County Clerk

*[Handwritten Signature]*  
\_\_\_\_\_

\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

DOUGLAS TOWNSHIP

2016

**Computation to Determine Limit for 2016**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$	<u>104,080</u>
2. Debt service levy in 2015	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>104,080</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+	<u>12,955</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>23,312</u>	
5b. Personal property 2014	-	<u>35,396</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	+	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>12,955</u>	
8. Total estimated valuation July 1, 2015		<u>4,162,214</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>4,149,259</u>	
10. Factor for increase (7 divided by 9)		<u>0.00312</u>	
11. Amount of increase (10 times 3)	+ \$	<u>325</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>104,405</u>	
13. Debt service levy in this 2016 budget		<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>104,405</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>1,665</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>106,070</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

DOUGLAS TOWNSHIP

2016

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax**

Budgeted Funds for 2015	Budget Tax Levy Amount for 2016	Allocation for Year 2016		
		MVT	RVT	16/20M Veh
General	9,784	312	4	142
		0	0	0
		0	0	0
Road	94,296	3,014	35	1,372
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
<b>Total</b>	<b>104,080</b>	<b>3,326</b>	<b>39</b>	<b>1,514</b>

County Treasurer's Motor Vehicle Estimate                      3,326

County Treasurer's Recreational Vehicle Estimate    39

County Treasurer's 16/20M Vehicle Estimate    1,514

Motor Vehicle Factor    0.03196

Recreational Vehicle Factor    0.00037

16/20M Vehicle Factor    0.01455





DOUGLAS TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	49,953	32,849	25,668
Receipts:			
Ad Valorem Tax	106,415	94,296	XXXXXXXXXXXXXX
Delinquent Tax	818		
Motor Vehicle Tax	3,965	2,626	3,014
Recreational Vehicle Tax	35	32	35
16/20M Vehicle Tax	1,364	1,512	1,372
Special Highway/Gasoline Tax	2,060	1,795	1,854
CMV	97		72
Reimbursement	6,643		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>121,397</b>	<b>100,261</b>	<b>6,347</b>
<b>Resources Available:</b>	<b>171,350</b>	<b>133,110</b>	<b>32,015</b>
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	23,750	18,391	18,391
Employee Benefits	5,839	2,510	2,510
Road Maintenance	21,231	16,785	16,785
Road Materials	2,959	21,000	21,000
Equipment	51,822	43,303	43,303
Insurance		3,700	3,700
Noxious Weed		313	313
Contractual			
Transfer to Special Machinery	32,900		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>138,501</b>	<b>107,442</b>	<b>107,442</b>
Unencumbered Cash Balance Dec 31	32,849	25,668	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	138,501	131,811	107,442
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	107,442
		Tax Required	75,427
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			75,427

Special Machinery K.S.A. 68-141g	2014 Actual
Unencumbered Cash Balance, Jan 1	240,248
Transfers from:	
Road Fund	32,900
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	1,113
Other	
<b>Resources Available:</b>	<b>274,261</b>
<b>Total Expenditures</b>	<b>71,010</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>203,251</b>

*Pub, St. John News*  
**NOTICE OF BUDGET HEARING**

*Publish on  
7-22-15*

The governing body of  
**DOUGLAS TOWNSHIP**  
**STAFFORD COUNTY**

will meet on August 4, 2015 at 8:00 p.m. at Matther Miller Residence, 1387 NW 60th Ave., St. John, KS 67576 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Matther Miller Residence, 1387 NW 60th Ave., St. John, KS 67576 and will be available at this hearing

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	21,612	1.792	22,554	2.193	22,554	20,955	5.035
Road	138,501	22.410	107,442	21.935	107,442	75,427	19.093
Special Machinery	71,010						
<b>Totals</b>	<b>231,122</b>	<b>24.202</b>	<b>129,996</b>	<b>24.128</b>	<b>129,996</b>	<b>96,382</b>	<b>24.128</b>
Less: Transfers	32,900		0		0		
Net Expenditure	198,222		129,996		129,996		
Total Tax Levied	115,707		104,080		XXXXXXXXXXXXXX		
Total Assessed Valuation	4,946,775		4,480,849		4,162,214		
Township Assessed Valuation Only					3,950,587		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Andra Bartlett  
Township Trustee

*Andra Bartlett* Page No. 6



**RECEIVED**  
 JUL 27 2015  
 BY: \_\_\_\_\_

**Affidavit of Publication**

State of Kansas, STAFFORD County, ss.

Conrad Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a daily basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of St John, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the 22 day of July, 2015 and subsequent publications being made on the following dates:

*Conrad Easterday*  
 Conrad Easterday  
 Publication Manager

Subscribed and sworn to before me, this 22 day of July, 2015.

*Carol D Bronson*  
 Carol D Bronson  
 Notary, State of Kansas

My commission expires: April 1, 2018

 **CAROL BRONSON**  
 Notary Public - State of Kansas  
 My Comm. Expires

**LEGAL PUBLICATION**  
 NOTICE OF BUDGET HEARING

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Road	138,501	22.410	107,442	21.935	107,442	75,427	19.093
Special Machinery	71,010						
Totals	231,122	24.202	129,996	24.128	129,996	96,382	24.128
Less: Transfers	32,900		0		0		
Net Expenditure	198,222		129,996		129,996		
Total Tax Levied	115,707		104,080		4,162,214		
Total Assessed Valuation	4,946,775		4,480,849		3,950,387		
Township Assessed Valuation Only							

**Outstanding Indebtedness**

	2013	2014	2015
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Local Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Andra Bartlett  
 Township Trustee

Publication cost: